




Income Details of Municipal Committee, Shahabad for the year 2016-17		
S. No.	Details	Amount (in Lakh)
	Total Receipts (A+B)	608.42
A	Revenue Receipts (1+2+3)	559.65
1	Own Revenue Receipts (a+b)	146.54
a)	Tax Revenue (levied and collected by municipal body)	84.16
i)	Property tax	60.33
ii)	Other tax (levied and collected by municipal body)	23.84
b)	Non-tax revenue (levied and collected by municipal body)	62.38
i)	Fees & fines	13.95
ii)	User Charges	0.00
iii)	Other non-tax revenue (levied and collected by municipal body)	48.43
2	Other Revenue Receipts	291.90
a)	Income from interest/investments	2.66
b)	Other Revenue income	289.24
3	Transfers/Grants/Assigned Revenues	121.21
a)	State Assigned Revenue	31.46
b)	State Finance Commission (SFC) Grants/Devolution	58.29
c)	Octroi compensation	0.00
d)	Other State Government Transfers	31.46
e)	Central Finance Commission (CFC) Grant	0.00
f)	Other Central Government Transfers	0.00
g)	Others	0.00
B	Capital Receipts	48.77
1	Sale of Municipal Land	0.00
2	Loans (from State Govt. or Banks etc.)	0.00
3	State Capital Account Grant (under State Schemes etc.)	38.11
4	Central Capital Account Grant (under Central Schemes etc.)	10.66
5	Other Capital Receipts	0.00

Laita
 23/08/18
 Resident Audit Officer
 Municipal Committee
 Shahabad (M)
 Jomah


 Secretary.
 M.C., Shahabad (M)

Expenditure Details of Municipal Committee, Shahabad for the year 2016-17

S. No.	Details	Amount (in lakh)
	Total Expenditure (1+2)	619.98
1	Revenue Expenditure	418.43
1.1	Administrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	343.45
1.2	Operation and Maintenance (O&M)	25.86
1.3	Loan repayment (Interest payments)	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	49.12
2	Capital Expenditure	201.55
2.1	All developmental works under Central/State specific schemes	201.55
2.2	Loan Repayments (Principal Amount)	0.00
2.3	Other Capital expenditure	0.00


 Secretary
 M.C., Shahabad (M.)


Date 23/08/18
 Resident Audit Office
 Municipal Committee
 Shahabad (M.)
