

**Annual Audited Accounts Statement
for the year 2016-17 of Municipal Committee, Kalayat (Kaithal)**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)		Total Expenditure (1+2)	30436782.00
A. Revenue Income	54837919.00	1. Revenue Expenditure	6936782.00
1. Own Revenue Income	4188061.00	Administrative Expenses, Establishment and Salaries,	2716305.00
a) Tax Revenue	2003324.00	Pay of General branch	516184.00
i) Property Tax	1505282.00	Pay of Property tax branch	0.00
ii) Other Tax	498042.00	sal. Of mali/chowkidar	0.00
a) Fire Tax	2892.00	sal. Of light branch	0.00
b) Motor Tax	495150.00	sal. Of fire branch	0.00
c) Advertisement Tax	0.00	sal. Of liabrary branch	0.00
d) Show Tax	0.00	sal. Of health branch	0.00
b) Non-Tax Revenue	2184737.00	sal. Of rent and building branch	0.00
i) Fees & Fines	40385.00	sal. Of Engg. Branch	137155.00
a) Building Application Fees & others		sal. Of Safai Karamchari	2062966.00
b) Copying fees	38605.00	sal. Of other tax & fees and revised grade pay benefits	0.00
c) Trade Licence Fees	1000.00	Operation and Maintenance (O&M)	1458000.00
d) Trade Licence u/s 197	780.00	Loans repayment (interest Payments)	0.00
e) Slaughter house Fees	0.00	others Misc.	2762477.00
f) Other fee and fines	0.00	2. Capital Expenditure	23500000.00
f) Fine for offences on building & streets	0.00	All development works under central/state specific sehemes	23500000.00
ii) User Charges	1334754.00	Loan repayment (Principal Amount)	0.00
a) Rent	286583.00	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	0.00		0.00
b) Development Charges & Road cut charges	1048171.00		0.00
b) Fire services Charges	0.00		0.00
iii) Other Non Tax Revenue	809598.00		0.00
a) Misc. Income	522519.00		0.00
b) Advance & Deposit	287079.00		0.00
c) Income from Agricultural land	0.00		0.00
d) Dead Animal Fees	0.00		0.00
2. Other Revenue Receipts	29346.00		0.00
i) Income from interest / investment	29346.00		0
ii) Other Revenue income	0.00		0
3. Transfer/Grants/Assigned Revenues	50620512.00		0

S.P.
Secretary,
Municipal Committee, KALAYAT

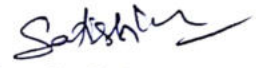
T.W.S.
Accounts Officer
Municipal Committee
Kalayat (Kaithal)

Satish Kumar
Resident Audit Officer
Municipal Council Narwana

a) State Assigned Revenue	0.00		
i) Stamp Duty	3470399.00		
ii) Excise Duty	804113.00		
iii) Vat Share	36702000.00		
iii) Electricity Tax	0.00		
b) State Finance Commission Grants	5749000.00		
c) Octroi compensation	0.00		
d) Other State Government Transfers	0.00		
e) Central Finance Commission Grants	2445000.00		
f) Other Central Government Transfers (except CFC Grant)	1450000.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		


 Secretary,
 Municipal Committee, KALAYAT


 Accounts Officer
 Municipal Committee
 Kalayat (Kaithal)


 Resident Audit Officer
 Municipal Council Narwana