

Annual Audited Accounts Statement			
for the year 2017-18 of Municipal Council, Bahadurgarh			
Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	6411.42	Total Expenditure (1+2)	3650.65
A. Revenue Income	6411.42	1. Revenue Expenditure	2634.63
1. Own Revenue Income	926.63	Administrative Expenses, Establishment and Salaries,	1620.46
a) Tax Revenue	101.82	Pay of General branch	89.98
i) Property Tax	77.28	Pay of House tax branch	43.03
ii) Other Tax	24.54	Pay of Garden Branch	7.26
a) Fire Tax	2.59	Pay of Fire Branch	106.25
b) Motor Tax	3.09	Pay of Direction Staff	3.90
c) Advertisement Tax	18.76	Pay of Tractor Driver	8.67
d) Show Tax	0.10	Pay of Vaccinator	0.00
e) Road Token Tax	0.00	Pay of Removal Branch	177.41
b) Non-Tax Revenue	824.81	Pay of Sanitation Cranch	833.50
i) Fees & Fines	25.44	Pay of Liffiting of Garbage Contract	309.75
a) Building Application Fees & others	8.17	Pay of Surpluse Staff	0.00
b) Copying fees	5.39	Pay of Work Staff	40.56
c) Dangerous Trade Licence Fees	3.62	Pay of Legal Advisor	0.16
d) Pure Food Licence Fees	0.79	Operation and Maintenance (O&M)	227.84
e) Slaughter house Fees	0.00	Loans repayment (interest Payments)	0.00
f) Vehicle Licence Fees	0.00	others	786.33
g) Composition Fees	7.17	2. Capital Expenditure	1016.02
h) Driving Licence Fees	0.30	All development works under central/state specific sehemes	1016.02
ii) User Charges	271.08	Loan repayment (Principal Amount)	0.00
a) Rent	110.12	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	0.00		

b) Development Charges & Road cut charges	159.95		
b) Fire Call charges	1.01		
iii) Other Non Tax Revenue	528.29		
a) Misc. Income	96.29		
b) Advance & Deposit	432.00		
c) Sale of manure	0.00		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	641.40		
i) Income from interest / investment	182.56		
ii) Other Revenue income	458.84		
3. Transfer/Grants/Assigned Revenues	4843.39		
a) State Assigned Revenue	1802.74		
i) Stamp Duty	360.65		
ii) Excise Duty	326.26		
iii) Vat Share	954.79		
iii) Electricity Duty	161.03		
b) State Finance Commission Grants	445.36		
c) Octroi compensation			
d) Other State Government Transfers	2068.99		
e) Central Finance Commission Grants	498.19		
f) Other Central Government Transfers (except CFC Grant)	28.11		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

Secretary
Municipal Council
Bahadurgarh

Executive Officer
Municipal Council
Bahadurgarh

A. Paluja
Resident Audit Officer
Municipal Council, Bahadurgarh