


Income for the year 2018-19 ✓

MC Nilokheri

Sr. No.	Name of Head	Budget Income 2018-19 (In Rs.)	Budget Income 2018-19 In Lacs	Actual Income 2018-19 (In Rs.)	Actual Income 2018-19 (In Lacs)
1	Interest	400000	4.00	631712	6.32
2	Misc.	1200000	12.00	540293.01	5.40
3	Property Tax	2500000	25.00	5282164	52.82
4	Stamp Duty	7000000	70.00	3592000	35.92
5	Service Tax	400000	4.00	245420.21	2.45
6	Licence Fees	150000	1.50	80405	0.80
7	Tax on Vehicle	100000	1.00	0	0.00
8	Excise Duty	5200000	52.00	3179202	31.79
9	Copying Fees	100000	1.00	22962	0.23
10	Rent	2400000	24.00	2063390	20.63
11	Sale of Land	0	0.00	0	0.00
12	Elect. Duty	3500000	35.00	0	0.00
13	Fire Charges	100000	1.00	13200	0.13
14	Fire Tax	200000	2.00	40627	0.41
15	Sale of Night Soil	50000	0.50	0	0.00
16	Slaughting Fee	5000	0.05	0	0.00
17	Licence fee u/s 197	100000	1.00	0	0.00
18	Road Cut Charges	600000	6.00	0	0.00
19	Grant for Dev. Works	0	0.00	0	0.00
20	Grant for Salary	0	0.00	0	0.00
21	Dev. Charges	2000000	20.00	438010	4.38
22	Non Refundable Security	0	0.00	0	0.00
23	Advance & Deposit	1400000	14.00	859081	8.59
24	Cattle Pound	3000	0.03	0	0.00
	<b>Total</b>	<b>27408000</b>	<b>274.08</b>	<b>16988466.22</b>	<b>169.88</b>

  
 Resident Audit Officer  
 Municipal Committee Nilokheri

  
 Secretary  
 Municipal Committee, Nilokheri

Expenditure 2018-19

MC Nilokheri

Sr. No.	Head of Account	Budget 2018-19 (In Rs.)	Budget 2018-19 (In Lacs)	Actual Expenditure	
				2018-19 (In Rs.)	2018-19 (In Lacs)
<b>I-Establishment</b>					
1	General Department	6533472	65.33	5314067	53.14
2	Tax Department	834960	8.35	772176	7.72
3	Fire Department	3579072	35.79	3513340	35.13
4	Sanitation Department	8588916	85.89	5364999	53.65
5	Veterinary Department	6000	0.06	0	0.00
6	Municipal Work Department	2383800	23.84	1898129	18.98
<b>TOTAL</b>		<b>21926220</b>	<b>219.26</b>	<b>16862711</b>	<b>168.63</b>
<b>II-Contingencies</b>					
1	General Department	500000	5.00	242402	2.42
2	Tax Department	200000	2.00	169167	1.69
3	Lighting Department/Mtc	600000	6.00	228258	2.28
4	Fire Department	300000	3.00	230057	2.30
5	Sanitation Department	600000	6.00	337015	3.37
6	Municipal Work Department	50000	0.50	0	0.00
7	Slaughter House	5000	0.05	0	0.00
8	Purchase of Equipment	400000	4.00	0	0.00
<b>TOTAL</b>		<b>2655000</b>	<b>26.55</b>	<b>1206899</b>	<b>12.07</b>
<b>III-Municipal Works</b>					
1	Repair of Office	100000	1.00	0	0.00
2	Construction of Shops	100000	1.00	0	0.00
3	Const./ Maintenance of park/ Beautification of town	100000	1.00	0	0.00
4	New Street light Points	100000	1.00	0	0.00
5	Const. of Road/Street/drains	100000	1.00	0	0.00
6	Primary School	5000	0.05	0	0.00
<b>TOTAL</b>		<b>505000</b>	<b>5.05</b>	<b>0</b>	<b>0.00</b>
<b>IV-Misc</b>					
1	T.A	100000	1.00	38494	0.38
2	Repayment of Loan	50000	0.50	0	0.00
3	Law Charges	300000	3.00	42800	0.43
4	Election Expenses	100000	1.00	0	0.00
5	Audit Fee	300000	3.00	108232	1.08
6	Misc. Unclassified Charges	300000	3.00	220216	2.20
7	1% DULB Share	300000	3.00	0	0.00
8	Reserve for unforeseen Charges	200000	2.00	0	0.00
9	Advance & Deposit	400000	4.00	379660	3.80
10	Printing & Stationary	30000	0.30	280	0.00
11	Cattle Pound	3000	0.03	0	0.00
<b>TOTAL</b>		<b>2083000</b>	<b>20.83</b>	<b>789682</b>	<b>7.90</b>
<b>GRAND TOTAL</b>		<b>27169220</b>	<b>271.6922</b>	<b>18859292</b>	<b>188.59</b>

Resident Audit Officer  
Municipal Committee Nilokheri

Secretary  
Municipal Committee, Nilokheri