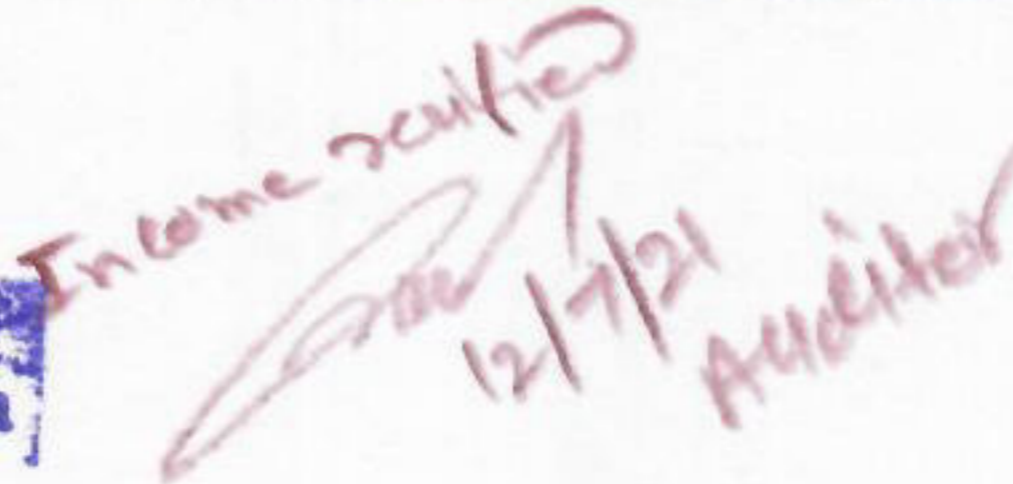


MUNICIPAL COMMITTEE, BHUNA (FATEHABAD)

DETAIL OF ACTUAL INCOME FOR THE YEAR 2019-20 AND 2020-21

Sr. No.	Head of Account	Actual 2019-20	Actual Income 2020-21 (up to March 2021)
1	Property Tax	2268496	9481368
2	Fire Tax	7593	3428
3	Rent	2563622	4317341
4	GST Received on Rent	462811	764049
5	Stamp Duty	1531160	1219941
6	Interest on Investment	7064310	2182853
7	Dengrious & Offence Trade Tax	0	0
8	Festival Tehbazari	0	0
9	Development charges	3745570	564395
10	Unclassified Receipt/Misc.	197385	259059
11	Electricity Charges	2385798	0
12	Road cutt	0	0
13	Lease of Agriculture Land	697600	1079400
14	Building Application fee	85662	0
15	Show Tax	0	0
16	Copying Fee	270	50
17	Fee & Fine	109310	200908
18	Lease of pound	0	0
19	Advance & Deposit	569758	571825
20	Auction of dead Animals	297200	355000
21	Installation of Mobile tower	0	0
22	Exise duty	0	0
23	Sale of Land	0	0
24	Cable Tax	0	0
25	Lying of OFC Cable etc	0	0
26	Slaughter House Fee	0	0
27	Advertisement Fees	0	0
28	Labour Cess	188374	0
29	Conversion Charges of Various Entities	0	0
30	Security (Non Refundable)	0	525000
31	Door to Door Garbage Collections Charges	20795	10200
31	Total Income	22195714	21534817
32	Solid Waste Management	0	0
33	Transfer from Grant for pay	0	0
34	Grand Total	22195714	21534817


 Secretary
 M.C. Bhuna

Income verified

 12/7/21
 Auditor


 J. Adh.

**DETAIL OF ACTUAL EXPENDITURE FOR THE BUDGET YEAR 2019-20 AND 2020-21
MUNICIPAL COMMITTEE, BHUNA**

Sr.	Head of Account	Actual Exp. 1.4.2019 to 31.3.2020	Actual Exp. 1.4.2020 to 31.3.2021
1. Establishment Expenditure			
(i)	General Branch(Admin+Account)	2044980	1730989
(ii)	Licence/Rent Branch	592704	732464
(iii)	Tax Branch	388912	350975
(iv)	Garden Branch Proposed for sanction	0	0
(v)	A- Direction	299528	5994
(vi)	Removal/Sanitation	13838926	7102468
(vii)	Works/Tecnicl Branch	244985	747970
(viii)	Apprentship	238184	0
(ix)	Retired Employee Benefit & other expencive	0	0
(x)	7th Pay Commission Arrear/LTC	0	0
(xi)	Employee Marriage Loan	0	0
(xii)	Establishment :- Sanctioned Posts, Proposed Posts & Others	0	0
	Grand Total	17648219	10670860
2. CONTINGENCY			
(i)	General Branch(Admin+Account)	268517	200563
(ii)	Licence/Rent Branch	0	28529
(iii)	Tax Branch	0	9520
(iv)	Garden Branch Proposed for sanction	0	0
(v)	A- Direction	0	491478
(vi)	Removal/Sanitation	359183	676271
(vii)	Works	101707	455612
(viii)	Drainage expcence etc	0	0
(ix)	Disposal expence etc	0	367086
(x)	HSD/Fuel for Fogging etc	87603	188117
(xi)	Street Light (Bill)	2601841	1288927
(xii)	Telephone/Expencess	0	0
(xiii)	Cattle Nandishala	730000	280000
(xiv)	Epidemic/Disease	0	472048
(xv)	Med. Reimburshment	0	0
(xvi)	Awareness Campaigns	0	84760
(xvii)	Segregation of Garbage	0	0
	Total (Conti.)	4148851	4542911

Secretary
M.C. Bhuna

Expenditure verified
Auditor

Sub
Sett.

3. Misc. Expenditure			
(i)	Law Charges	166140	50780
(ii)	Election Charges	0	5000
(iii)	Misc. Un-classified	119425	292291
(iv)	Refreshment Charges	18000	19464
(v)	Audit Fee	0	618904
(vi)	1% DULB Share	0	0
(vii)	Street Light Plant	5410	35120
(viii)	T.A.	15000	25220
(ix)	Burning Burial	0	0
(x)	Suspense A/C	0	0
(xi)	Advance & Dep.	687335	5688517
(xii)	Un-Forseen Exp.	0.00	0
(xiii)	Repayment of Loans	0.00	0
(xiv)	Purchase of IT Equipments	0.00	0
(xv)	Purchase of New Vehicle	0.00	0
(xvi)	Purchase/Lease of Sanitation Equipments/Vehicles/Safety Equipments/Shoes/Dress etc	0.00	246987
(xvii)	Purchase of Dustbins	0.00	0
	Total	1011310	6982283
4. Dev. Expenditure			
(i)	Office Building & Maintenance	0	0
(ii)	Construction of New shops/Shoping Complex	0.00	0
(iii)	Construction of Parks	0.00	0
(iv)	Construction/Maintenance of Primary School	0.00	0
(v)	G.Grants Solidwaste Management & C. M. Announcement others	0.00	0
(vi)	Out of M.C. Funds & City Beutification, Metalling of Roads/ CC Road/brick paving/ Draing, maintaince of street & roads	43888	558575
(vii)	Sitting arrangement in Parks and Roads	0.00	0
	TOTAL	43888	558575

Secretary
M.C. Bhuna

Expenditure verified
Municipal
Commissioner

Jul
Aeth

