

Annual Audited Accounts Statement
for the year **2016-17** of **Municipal Committee Pundri**

Detail of Income	Amount	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	592.41	Total Expenditure (1+2)	188.83
A. Revenue Income	592.41	1. Revenue Expenditure	106.91
1. Own Revenue Income	39.87	Administrative Expenses, Establishment and Salaries,	77.54
a) Tax Revenue	8.05	Pay of General branch	17.19
i) Property Tax	7.95	Pay of Property tax branch	3.86
ii) Other Tax	0.10	sal. Of mali/chowkidar	
a) Fire Tax	0.10	sal. Of light branch	
b) Motor Tax		sal. Of fire branch	
c) Advertisement Tax		sal. Of liabrary branch	
d) Show Tax		sal. Of health branch	
b) Non-Tax Revenue	31.82	sal. Of rent and building branch	
i) Fees & Fines	0.24	sal. Of Engg. Branch	16.67
a) Building Application Fees & others		sal. Of Safai Karamchari	39.82
b) Copying fees	0.21	sal. Of other tax & fees and revised grade pay benefits	
c) Trade Licence Fees	0.03	Operation and Maintenance (O&M)	13.79
d) Trade Licence u/s 197		Loans repayment (interest Payments)	
e) Slaughter house Fees		others	15.58
f) Other fee and fines		2. Capital Expenditure	81.92
f) Fine for offences on building & streets		All development works under central/state specific sehemes	81.92
ii) User Charges	27.27	Loan repayment (Principal Amount)	
a) Rent	23.44	Other Capital Expenditure	
b) Teh-Bazari (Market Fees)			
b) Development Charges & Road cut charge	3.83		
b) Fire services Charges			
iii) Other Non Tax Revenue	4.31		

a) Misc. Income	4.31		
b) Advance & Deposit			
c) Income from Agricultural land			
d) Dead Animal Fees			
2. Other Revenue Receipts	4.88		
i) Income from interest / investment	4.88		
ii) Other Revenue income			
3. Transfer/Grants/Assigned Revenues	547.66		
a) State Assigned Revenue	115.22		
i) Stamp Duty	40.03		
ii) Excise Duty	75.19		
iii) Vat Share			
iii) Electricity Tax			
b) State Finance Commission Grants	80.15		
c) Octroi compensation			
d) Other State Government Transfers	265.05		
e) Central Finance Commission Grants	87.24		
f) Other Central Government Transfers (except CFC Grant)			
g) Others			
B. Capital Receipts	0.00		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			


 Resident Audit Officer
 Municipal Committee
 Pundri (Kaithal)


 Accounts Officer
 Municipal Council
 KATHAL


 Secretary
 Municipal Committee
 Pundri (Kaithal)