



कायालय नगरपालिका, बराड़ा।

(अधीनस्थ : शहरी स्थानीय निकाय विभाग, हरियाणा, पंचकूला)
फोनन 01731.286600 ई-मेल : secy.mcbrara@gmail.com

MAIN HEAD INCOME

Sr. No.	Head of Account	Budget 2020-21	Actual 2020-21
1	Property Tax	10000000	1847261
2	Stamp Duty	8000000	4568593
3	Development Charges	6000000	5663986
4	Rent	100000	60992
5	Electricity Duty (2% M.Tax)	2000000	1915309
6	Sale of Land	2000000	0
7	Tehbazari/ Malba Fees	300000	0
8	Advertisement Fees	100000	0
9	Fire Tax	200000	119513
10	Excise Duty	2000000	0
11	Sanitation Tax	2500000	1434257
12	Lease Money	0	0
13	Interest on earmarked investment	600000	615920
14	Trade License U/s 197	100000	0
15	Trade License U/s 128	100000	16360
16	Comp. Fees/ Fee & Fine	300000	333039
17	Road cut charges	200000	0
18	Sale of Unserviceable articles.	25000	0
19	Motor Tax	0	0
20	Other Misc. Fees	200000	4101
21	Copying Fees/B.A. Fees	1000000	83759
22	Mobile Tower & Cable License	500000	0
23	Advance /Deposit	2500000	597460
24	Show Tax	10000	0
Total		38735000	17260550

verified with Cash Book
and Classified Abstract.

SECRETARY
Municipal Committee
Barara City (Ambala)

Detail of Expenditure (Contingency)

Sr. No.	Head of Account	Budget 2020-21	Actual 2020-21
1	Law Charges	300000	0
2	Election	50000	9750
3	General Department	500000	188712
4	Audit Fee/DLB. Share 1%	600000	556821
5	Misc. Unclassified Charges (Marriage/Scooter Loan/HBL)	0	0
6	Rent/ License	10000	0
7	House Tax	450000	424750
8	Lighting Contg.	50000	3373341
9	Fire Brigade	50000	0
10	Cattle Pound	20000	0
11	Sanitation Deptt.	500000	531784
12	Engg. Branch Contg.	500000	93114
13	P.O.L	50000	57677
14	Advance & Deposit	3000000	2619416
15	Advertisement Exp.	200000	32492
16	Furniture & Fixture	500000	327254
17	Printing & Stationary	200000	133490
18	Hire of Car/ Jeep	0	0
Total		6980000	8348601

Verified with Cash Book
and classified Abstract.



Resident Audit Officer,
Municipal Council,
Ambala Sadar,


SECRETARY
Municipal Committee
Barara City (Ambala) ^(a)

Detail of Expenditure (Establishment)

Sr. No.	Head of Account	Budget 2020-21	Actual 2020-21
1	Gen. Office	5700000	3111477
2	House Tax	890000	572397
3	Engg Deptt	3032000	910972
4	Rent /Licence Branch	362000	36516
5	Fire Staff	0	0
6	Sanitation Branch/Contract	2580000	1258115
7	Ex-Gratia	0	0
8	Contractual Staff/ Safai Karamchari	7820000	7280873
9	Door to Door Garbage Collection	0	0
10	Medical Reimbursement	0	0
11	T.A. Bills	50000	34375
12	L.T.C./Misc	0	0
Total		20434000	13204725


Detail of Expenditure (Dev. Works)

1	Repair/ Const. of Shops	100000	3000
2	Installation of street light points	500000	3600
3	Repair/ Const. of drains.	8500000	9558819
4	Repair/ Const. of M.C. Building	500000	296869
5	Repair/Const. of latrines & Urinals	500000	0
TOTAL		10000000	9862288

Detail of Expenditure

1	Establishment	20434000	13204725
2	Contingency & misc	6980000	8348601
3	Development Works	10000000	9862288
Total		37414000	31415614

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