

Detail/ Breakup of Income (Amount to be Provided in Rupees Lakh) M.C Sohna					
Sr. No.	Details	2019-20	Sr. No.	Details	2019-20
A	<b>Revenue Receipts</b>		1	<b>Revenue Expenditure</b>	
1	<b>Own revenue Receipts</b>		1.1	<b>Administrative Expenses, Establishment and Salaries</b>	398
a)	<b>Tax Revenue</b>		1.2	<b>Operation and Maintenance and Salaries</b>	
i)	<b>Property Tax</b>	44.77	a	Contingences	121.22
ii)	<b>Other Tax</b>	404.69	b	Audit Fees	0
a	Licence Fees	1	c	Law Charges	0.61
b	Vehicle Licence & Drawing	0	d	T.A Bill	0.3
c	Development Charges	1.47	e	POL Exp.	1.78
d	Building Application Fees	0.05	f	Sanitation Equipment	0
e	Copying Fees	0.53	g	Telephone bill	0.035
f	Fire Tax	0.22	h	Street light	0
				<b>Total</b>	
b)	<b>Non Tax Revenue</b>		1.3	Loan Repayment	0
i)	Fees & Fine	7.79	1.4	<b>Others</b>	
ii)	User Charges	0	a	Misc Exp.	52.15
a	Rent	14.3	b	Advance & Deposite	31.71
b	Teh Baazari	0		<b>Total</b>	
			2	<b>Capital Expenditure</b>	
iii)	<b>Other Non-Tax Revenue</b>	29.94	2.1	All Dev. Works under Central/State Specific Sc ,Norm.	124.65
a	Misc Income	25.15	2.2	Loan Repayment	0
b	Advance & Deposite	136.64	2.3	Other Capital Expenditure	20.19
				<b>Total</b>	
2	<b>Other Revenue Receipts</b>			<b>G. Total</b>	750.645
a)	Income From interest/Invest.	1.06			
b)	Other Revenue income				
3	<b>Transfer/Grants/Assigned Revenue</b>				
a)	<b>State Assigned Revenue</b>				
a	Stamp Duty	444.88			
b	Excise Duty	49.71			
c	Vat Share				
	(a+b+c)	1162.2			
b)	SFC	573.16			
c)	CFC	201.59			
d)	Others	2.16			
e)	PMAY	0			
a)	Dev. Of SC Basti	0			
b)	SWM	0			
	(a+b)	776.91			
	<b>Capital Receipts</b>				
	<b>Grand Total</b>				

08/07/24  
 Executive Officer  
 Municipal Council  
 SOHNA

(yet to be vetted by Head office)

KL  
 08/07/24  
 Auditor  
 Municipal Council  
 Sohna