

**Annual Audited Accounts Statement
for the year 2017-18 of Municipal Committee, Hathin**

Detail of income	Amount (Rs. in Lakh)	Detail of Expenditure	Amount (Rs. in Lakh)
Total Receipts(A+B)	456.94	Total Expenditure (1+2)	252.04
A. Revenue Income	48.14	1. Revenue Expenditure	126.76
1. Own Revenue	9.54	Adminstration Expenses, Establishment and salaries	49.79
a) Tax Revenue	8.64	Pay of General Branch	19.15
i) property Tax	0	Pay of Property Tax Branch	0
ii) Other Tax	0.9	Sal. Of Mali/Chowikdar	0
a) Fire Tax	0	Sal. Of Light Branch	0
b) Motor Tax	0	Sal. Of Fire Branch	8.07
c) advertisement Tax	0	Sal. Of Library Branch	0
d) Show Tax	0	Sal. Of health Branch	0
b) No-Tax revenue	3.21	Sal. Of Safai Karmchari	20.01
i) fee & Fine	0.18	Sal. Of Engg. Branch	18.04
a) Building Application Fees & Others	0.21	Sal of Rent and Building Branch and Revsied Grade pay	0
b) Copying fees	0.68	Opertaion and maintenace (O & M)	0
c) Trade License fees	0	Loans Repayment (Int. payments)	0
d) Enchroachment fee	0	others	11.7
e) Slaughter House Fees	0	2. capital expenditure	1214.4
f) Vehicle License Fee	2.14	All developments works under Central/State Specific Scheme	1214.4
ii) User Charges	8.29	Loan Repayment (Principal Amount)	0
a) Rent	4.13	other Capital Expenditure	0
b) The bazari/Malwa Charge	0.331		
b) Development Charges	3.83		
iii) Other Tax Revenue	27.1		
a) Mic. Income	3.03		
b) Advance & deposit	17.37		
c) Income from Agriculture Land	6.7		
d) Dead Animal Fees	0		
2. Other revenue Receipts	20.99		
i) Income From Interest/Investment	20.71		
ii) Other Revenue Income/fire Charges	0.28		
3. Transfer/Grants/Assigned revnue	589.95		
a) State Assigned Revenue	264.8		
i) Stamp Duty	13.08		
ii) Excise Duty .	49.52		
iii) VAT Share	194.73		
iv) Electricity Duty	7.47		
b) State Assigned Revenue	0		
c) Octroi Compension	0		
d) Other state Governmet Transfers/SFC	35.3		
c) Central Finance Commission Grants	87.71		
f) Other central Government Grants(Expect CFC Grant)	0		
g) Others (CM+Deen Dayal)	202.14		
B. Capital receipts	0		
1. Sale of Municipal	0		
2. Loans (From State Govt. Or Banks Etc.)	0		
3. State Capital Grant	0		
4. Central capital Grants (Central Scheme Etc.)	0		
5. Others Capital Receipts	0		

Resident Audit officer
Jadonant

Secretary
Municipal Committee
Hathin (Palwal)
Atc