
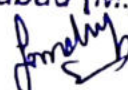


Income Details of Municipal Committee, Shahabad for the year 2015-16


S. No.	Details	Amount (In Lakh)
	Total Receipts (A+B)	1492.52
A	Revenue Receipts (1+2+3)	1486.54
1	Own Revenue Receipts (a+b)	104.61
a)	Tax Revenue (levied and collected by municipal body)	37.77
i)	Property tax	36.36
ii)	Other tax (levied and collected by municipal body)	1.41
b)	Non-tax revenue (levied and collected by municipal body)	66.84
i)	Fees & fines	5.88
ii)	User Charges	0.00
iii)	Other non-tax revenue (levied and collected by municipal body)	60.96
2	Other Revenue Receipts	188.33
a)	Income from interest/investments	11.18
b)	Other Revenue income	177.16
3	Transfers/Grants/Assigned Revenues	1193.59
a)	State Assigned Revenue	993.49
b)	State Finance Commission (SFC) Grants/Devolution	55.05
c)	Octroi compensation	0.00
d)	Other State Government Transfers	28.06
e)	Central Finance Commission (CFC) Grant	46.87
f)	Other Central Government Transfers	70.12
g)	Others	0.00
B	Capital Receipts	5.98
1	Sale of Municipal Land	0.00
2	Loans (from State Govt. or Banks etc.)	0.00
3	State Capital Account Grant (under State Schemes etc.)	5.98
4	Central Capital Account Grant (under Central Schemes etc.)	
5	Other Capital Receipts	


Secretary,
M.C., Shahabad (M.)

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Municipal Committee
Shahabad (M.)


Expenditure Details of Municipal Committee, Shahabad for the year 2015-16

S. No.	Details	Amount (in Lakh)
	Total Expenditure (1+2)	477.59
1	Revenue Expenditure	387.00
1.1	Adminstrative Expenses, Establishment and Salaries (All Departments- Regular and Contractual Staff)	277.36
1.2	Operation and Maintenance (O&M)	103.77
1.3	Loan repayment (Interest payments)	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	5.86
2	Capital Expenditure	90.59
2.1	All developmental works under Central/State specific schemes	84.61
2.2	Loan Repayments (Principial Amount)	0.00
2.3	Other Capital expenditure	5.98


Secretary,
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