

Regarding Annual Audited report 2015-16 to 2020-21		
Income Statement Actual		
Sr.No.	Income Head	2019-20
1	House Tax/Property Tax	308.75
2	Stamp Duty	571.02
3	Rent	122.35
4	Dev. Charge	87.82
5	Sale of Land	3.56
6	Interest	50.91
7	Excise Duty	0.00
8	Tower Fee/Charges	15.54
9	Electric Charges	0.00
10	B.A. Fees	6.48
11	License Tax	12.55
12	Lodging House	0.00
13	Advertisement	34.02
14	Copying Fee :-H.T.Assesment D/BCertificate R.T.I.	5.49
15	Fire Call	0.44
16	Fire Tax	22.75
17	Dead Animal	0.00
18	Slaughter House	0.00
19	Water Charges	0.00
20	Road Cut	0.27
21	Malba/Tehbazari	5.61
22	Security Advance Deposited	42.33
23	2% Income from deposite works (recd. from any corner) to meet unforeseen expences	427.51
24	Misc. Receipt (Non Income)	193.13
25	Suspence A/c/Misc.	0.00
26	Grant for Arrear of New P.Scale	0.00
	Total	1910.56

M.G. SIRSA
Accounts Officer
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Expenditure Statement Actual		
Sr.No.	Expenditure Head	2019-20
ESTABLISHMENT		
1	General Branch	253.45
2	Engineering Branch	31.00
3	Fire Branch	110.89
4	Sanitation Branch	874.06
5	Payment of Arr. Of New Pay Scale, T.A., Pension Share & Marriage Lone Adv.	62.82
CONTIGENCIES		
6	General	4.43
7	License	0.00
8	Tax	0.00
9	C.P.H.	0.00
10	Park	0.00
11	Street Light	0.00
12	Fire	13.21
13	Pound	0.00
14	Library	0.00
15	Dispensary	0.00
16	Conservancy	11.38
17	Energy	0.00
18	Works	5.84
19	Community Hall	0.00
DEVELOPMENT WORKS		
20	Const. Of Shops	0.00
21	Installation of St. Light	0.00
22	Const. Of MC Office	0.00
23	Const. Of Drainage	0.00
24	Distribution of W/Supply	0.00
25	Const. Of CC/IPB Roads	0.00
26	Const of CC/IPB RoadsFor Urban Poor	0.00
27	Const. Of B/soling St.	0.00
28	Const. Of B/soling St. for Urban Poor	0.00
29	Dev. Of Auto-Makt./ Out of Auto Mkt. Income	0.00
MAINTANCE		
30	Maintance of Office	0.00
31	Maintance of Park	0.00
32	Maintance of St. Light	0.00
33	Maintance of Primary School	0.00
34	Dispensary	0.00
35	Maintance of CC Road	0.00
36	Maintance of unmattled road	0.00
37	Maintance of Paved Streets	0.00
MISC. EXPENDITURE		
38	Retirement Benifit	118.09
39	Law Charges	0.00
40	Election Exp.	0.39
41	Audit Fees	0.00
42	D.L.B. Share	0.00
43	Sanitation Plant	0.00
44	Burning of Paupers	0.78
45	Misc. (Stationary, Furniture etc)	305.01
46	Repayment of Loan	0.00
47	Misc. Payments (Non Exp.)	196.54
48	COVID-19 and etc.	0.00
	Total	1987.88


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