

Annual Audited Accounts Statement			
for the year 2016-17 of Municipal Council, Bahadurgarh			
Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	6038.20	Total Expenditure (1+2)	2119.77
A. Revenue Income	6038.20	1. Revenue Expenditure	1201.03
1. Own Revenue Income	643.73	Administrative Expenses, Establishment and Salaries,	790.84
a) Tax Revenue	177.76	Pay of General branch	62.22
i) Property Tax	106.98	Pay of House tax branch	16.93
ii) Other Tax	70.78	Pay of Garden Branch	2.61
a) Fire Tax	9.00	Pay of Fire Branch	95.02
b) Motor Tax	18.46	Pay of Direction Staff	5.82
c) Advertisement Tax	20.77	Pay of Tractor Driver	7.78
d) Show Tax	0.01	Pay of Vaccinator	0.00
e) Road Token Tax	22.54	Pay of Removal Branch	180.48
b) Non-Tax Revenue	465.97	Pay of Sanitation Cranch	240.44
i) Fees & Fines	22.15	Pay of Liffiting of Garbage Contract	135.57
a) Building Application Fees & others	6.67	Pay of Surpluse Staff	0.00
b) Copying fees	4.39	Pay of Work Staff	43.68
c) Dangerous Trade Licence Fees	2.49	Pay of Legal Advisor	0.26
d) Pure Food Licence Fees	0.80	Operation and Maintenance (O&M)	50.12
e) Slaughter house Fees	0.00	Loans repayment (interest Payments)	0.00
f) Vehicle Licence Fees	0.00	others	360.07
g) Composition Fees	1.30	2. Capital Expenditure	918.74
h) Driving Licence Fees	6.50	All development works under central/state specific sehemes	918.74
ii) User Charges	245.94	Loan repayment (Principal Amount) ^a	0.00
a) Rent	88.21	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	0.32		

b) Development Charges & Road cut charges	155.33		
b) Fire Call charges	2.08		
iii) Other Non Tax Revenue	197.88		
a) Misc. Income	52.50		
b) Advance & Deposit	145.37		
c) Sale of manure	0.00		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	110.15		
i) Income from interest / investment	73.24		
ii) Other Revenue income	36.91		
3. Transfer/Grants/Assigned Revenues	5284.32		
a) State Assigned Revenue	3811.36		
i) Stamp Duty	1036.13		
ii) Excise Duty	898.41		
iii) Vat Share	1715.79		
iii) Electricity Duty	161.03		
b) State Finance Commission Grants	430.12		
c) Octroi compensation	0.00		
d) Other State Government Transfers	115.99		
e) Central Finance Commission Grants	536.85		
f) Other Central Government Transfers (except CFC Grant)	390.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

Secretary
Municipal Council
Bahadurgarh

Executive Officer
Municipal Council
Bahadurgarh

Resident Audit Officer
Municipal Council, Bahadurgarh