



कायोलय नगरपालिका, बराड़ा।

(अधीनस्थ : शहरी स्थानीय निकाय विभाग, हरियाणा, पंचकूला)
फोनन 01731.286600 ई-मेल : secy.mcbrara@gmail.com

MAIN HEAD INCOME

Sr. No.	Head of Account	Budget 2018-19	Actual 2018-19
1	Property Tax	2000000	1691337
2	Stamp Duty	10000000	8098857
3	Development Charges	6000000	1975834
4	Rent	500000	51012
5	Electricity Duty (2% M.Tax)	800000	0
6	Sale of Land	2000000	0
7	Tehbazari/ Malba Fees	800000	252556
8	Advertisement Fees	0	0
9	Fire Tax	100000	100500
10	Excise Duty	2500000	889521
11	Sanitation Tax	2500000	760155
12	Lease Money	2000000	0
13	Interest on earmarked investment	500000	895726
14	Trade License U/s 197	100000	14540
15	Trade License U/s 128	100000	22620
16	Comp. Fees/ Fee & Fine	500000	783747
17	Road cut charges	200000	0
18	Sale of Unserviceable articles.	0	0
19	Motor Tax	1500000	0
20	Other Misc. Fees	1000000	87520
21	Copying Fees/B.A. Fees	1060000	547575
22	Mobile Tower & Cable License	0	0
23	Advance /Deposit	10500000	3583334
24	Show Tax	10000	0
Total		44670000	19754834

verified with Cash Book
and classified Abstract.
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Municipal Committee
Barara City (Ambala)

Detail of Expenditure (Contingency)

Sr. No.	Head of Account	Budget 2018-19	Actual 2018-19
1	Law Charges	300000	49000
2	Election	50000	0
3	General Department	400000	95584
4	Audit Fee/DLB. Share 1%	1100000	0
5	Misc. Unclassified Charges (Marriage/Scooter Loan/HBL)	500000	249629
6	Rent/ License	0	0
7	House Tax	500000	131963
8	Lighting Contg.	0	0
9	Fire Brigade	50000	0
10	Cattle Pound	100000	0
11	Sanitation Deptt.	454000	152813
12	Engg. Branch Contg.	250000	68707
13	P.O.L	500000	8611
14	Advance & Deposit	5110000	1526703
15	Advertisement Exp.	200000	126907
16	Furniture & Fixture	0	0
17	Printing & Stationary	100000	96468
18	Hire of Car/ Jeep	700000	12128
Total		10314000	2518513

*verified with Cash Book
and classified Abskad.*

[Signature]

Resident Audit Officer,
Municipal Council,
Ambala Sadar.

[Signature]
SECRETARY
Municipal Committee
Barara City (Ambala)

Detail of Expenditure (Establishment)

Sr. No.	Head of Account	Budget 2018-19	Actual 2018-19
1	Gen. Office	9694720	2744847
2	House Tax	1249440	685296
3	Engg Deptt	3471600	1444605
4	Rent /Licence Branch	1026720	42000
5	Fire Staff	0	0
6	Sanitation Branch/Contract	0	0
7	Ex-Gratia	500000	0
8	Contractual Staff/ Safai Karamchari	2551680	1486839
9	Door to Door Garbage Collection	7000000	1054719
10	Medical Reimbursement	1200000	0
11	T.A. Bills	50000	11366
12	L.T.C./Misc	4000000	0
Total		30744160	7469672


Detail of Expenditure (Dev. Works)

1	Repair/ Const. of Shops	100000	67513
2	Installation of street light points	1000000	923649
3	Repair/ Const. of drains.	1000000	847755
4	Repair/ Const. of M.C. Building	200000	95923
5	Repair/Const. of latrines & Urinals	0	0
TOTAL		2300000	1934840

Detail of Expenditure

1	Establishment	30744160	7469672
2	Contingency & misc	10314000	2518513
3	Development Works	2300000	1934840
Total		43358160	11923025

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