

Municipal Council, Narnaul  
Income (2020 - 2021)

	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1 Property Tax	0	93338	1708964	401412	400828	1434056	1471641	714912	1651706	166624	276332	678539	8998352
2 Fire Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
3 Rent	0	0	434740	505628	473434	309576	364343	712905	303946	299658	200793	218495	3823518
4 Tehbazari	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Stamp Duty	0	0	0	0	0	0	0	0	0	0	0	0	0
6 Development Charges	0	21008	770818	58538	3500	298408	0	2600000	450000	0	0	72977	4275249
7 Building Fee	0	0	185066	74696	90300	2971139	418362	2878304	450000	42919	720832	752178	8583796
8 NRS of Shops	0	0	0	0	0	0	3700000	500000	0	0	0	0	4200000
9 Electric Duty	0	0	0	0	0	0	0	0	0	0	0	0	0
10 Fire Charge	0	1050	2100	15650	4050	1100	3600	9250	5800	4100	3500	10250	60450
11 Licence Fee	0	0	0	1712191	0	0	0	0	0	0	0	0	1712191
12 Token Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
13 Copying Fees	0	750	5750	9750	7250	20250	26200	12000	22000	12250	14800	11450	142450
14 Interest	0	48426	0	0	368375	0	0	77062	0	0	0	0	493863
15 Show Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
16 Road Cut. Charges.	0	0	2400	0	0	0	1875	0	0	0	0	0	4275
17 Misc	0	87134	435843	166637	89107	129995	375669	246517	368227	61181	124578	197435	2283323
18 Excise Duty	0	0	0	0	0	0	0	0	0	0	0	0	0
19 Comp. Fee	0	0	18600	0	21000	0	12700	500	18000	14000	16000	125287	226087
20 Suspence	0	0	0	0	557840	0	19500	0	0	0	0	0	577340
21 S.tax @ 12.36%	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Govt grant for salary	0	49260000	26924000	0	11633989	0	1633990	1633990	1633990	0	0	0	92719959
23 Sale of Land	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Loan	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Advertisement	0	0	0	0	0	0	580325	0	133644	0	0	0	713969
Total	0	49511706	30488281	2944502	13649673	5164524	8608205	9385440	5037313	600732	1356835	2066611	128813822

Resident Audit Officer  
M.C. NARNAUL

Executive Officer  
Municipal Council  
Narnaul

**Municipal Council, Narnaul**  
**Expenditure (2020-2021)**

	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
Head Office	0	2132044	1971679	1662140	1819462	1604504	2047530	2125380	2710428	1932586	1776567	1952510	21734830
House Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Licence Branch	0	0	0	0	0	0	0	0	0	0	0	0	0
Light Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Apprentices sheership	0	0	0	0	0	0	14904	0	15400	0	0	0	30304
Park Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Staff	0	313158	554664	650728	718519	686125	686125	598282	491099	507990	338290	619805	6164785
Disposal Staff	0	0	77266	84080	80315	77150	0	74968	40565	40565	0	0	474909
Education	0	0	0	0	0	0	0	0	0	0	0	0	0
Works Staff	0	0	139180	174770	129272	56805	151966	58305	58305	58305	0	0	826908
Pond Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanitation Staff	0	4394362	3915588	4119467	4015315	4622925	4113105	4335200	4054033	3664721	3559609	4256596	45050921
Election Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
Audit Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
Law Charges	0	0	0	99000	0	0	0	0	0	0	0	0	0
Retirement Benefits	1084005	300000	1164735	0	0	0	100000	100000	0	0	0	0	99000
contingency	21860	228471	716303	649289	563193	483068	1116393	2937290	345606	2360783	278310	367666	10068332
TA Bills	0	0	0	0	0	0	0	15000	0	0	0	0	15000
DULB Share	0	0	0	4020	0	0	0	0	0	0	0	0	4020
Street Light Bills	0	0	0	0	1428554	0	0	0	0	0	0	0	1428554
Contract of Street Light & Goods	767142	0	1188820	0	0	0	1180889	0	0	0	0	1822250	4959101
Contract of Sanitation & Removable of dust	0	1586826	1307663	1204258	1243817	0	3680673	1246717	220074	882026	1111430	3354497	15837981
Developments of Park	0	0	0	0	0	0	0	0	0	0	0	0	0
Repair of Fire Bus	0	46343	0	0	0	0	0	0	0	0	0	0	46343
Repayment of Loan	0	0	40000000	0	0	0	0	0	0	0	0	0	40000000
Development Works	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanitation Equipments	0	0	0	56534	0	0	0	0	0	0	0	0	56534
Marriage Loan	0	0	0	0	0	0	0	0	0	0	0	0	0
gosala	17	440454	1409	777623	542	1069	575244	101763	599076	592597	437044	0	3576838
Pension Share	0	147310	0	765020	342832	146050	681209	507641	6107	0	0	0	2596169
Total	1873024	9588968	51037307	10246929	10341821	7677696	14348038	12100546	8540693	10039573	7501250	14224922	157520767

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