

Subject :- Actual Accounts for the year 2015-16.

INCOME

EXPENDITURE

Sr. No.	Name of Head	Actual 2015-16	Name of Head	Actual 2015-16
1	2	7	2	7
	Opening Balance	3332890		
1	Miscellaneous	506107	Establishment	
2	House Tax.	1173169	a) Gen. Branch	1710420
3	Fire. Tax	94849	b) Tax Branch	350141
4	Copying Fees	32745	c) Works Branch	915894
5	Rent	2306656	d) Sanitation Branch	2598167
6	Sale of Compost	0	Contingency	529108
7	Auction of Dead Cattle	0	Legal Expenses	63700
8	License U/S 128	42790	Election Expenses	0
9	Tax on Vehicle	0	Audit Fee	247063
10	License. Fees P.F.A.	1830	Street Light	561598
11	Stamp Duty	4474542	Share of D.U.L.B. 1%	0
12	Electricity Duty	0	Mise	921970
13	Development Charges	1084076	Dev. Works	55238
14	Sale of Land	0		
15	Advance & Deposit		Advance Refunded	
	(a) Labor Cess	75164	(a) Labor Cess	0
	(b) Service Tax	335736	(b) Service Tax	450152
	(c) Mise.	284980	(c) Mise.	320910
	Total	1,37,45,534 /-	Total	87,24,361 /-

Closing Balance Rs. 50,21,173 /-

Verified

Accounts Officer
Municipal Council
KAITHAL


Secretary
Municipal Committee,
Pundri