MUNICIPAL COUNCIL, PALWAL

INCOME 2016-17

1	2
Head of Account	
Interest	1512734
Miscellaneous	4199419
Stamp Duty	65619446
Sale of Land	5323956
Dangerous Trade License	295160
Pure Food License	19010
House Tax	6646854
Fire Tax	-
Show Tax/Auction of Agriculture land	754900
Rent	6018893
coping fees	316000
Composition Fee Unauthorized Conts.	-
Composition Fee on Fire NOC	-
Temporary Tehbazari/ Malba Charges	492600
Development Charges	16501703
Vehicle Registration	3375930
Suspense Account u/s IX C	5354859
Auction of Dead Animals	-
Fire Charges	70420
Slaughter House Fees	-
Advertisement Fees	-
Electricity Duty	-
Excise Duty+ VAT Tax	39925866
Grand Total	**156427750**

Resident Audit Officer
Local Audit Haryana
Municipal Council Palwal

SECRETARY
MUNICIPAL COUNCIL
PALWAL

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MUNICIPAL COUNCIL PALWAL
Expenditure 2016-17

Head of Account	Year 2016-17
General Deptt. Salary	5999203
Other Tax Branch Salary	466831
Rent Salary	-
Tehbazary Salary	-
Garden and Road side Trees Branch Salary	936105
Street light Branch Salary	145025
Librarian Branch Salary	-
Cattle Pound	-
Municipal work Branch Salary	3515948
Fire Bridge Branch Salary	5483941
Sanitation Branch Salary	33625989
New Created post Salary	33255840
Public Health Branch Salary	193268
Retired Employees Benefits	5526555
Election Expenses	50610
Law Charges	446732
Audit Fees	1000000
Office contingencies	1263882
Other tax Branch Contingencies + House Tax Survey	521
Park Contingencies	650057
Street Light Contingencies	3572693
Fire Contingencies	924080
Library Contingencies	15231
Sanitation Contingencies	5208053
Municipal Work Contingencies	114080
Unclaimed dead Bodies	103800
Marriage Advance to Employees	83000
Construction/ Repair of General Office	217900
Construction of shops	60266
Construction/ Repair of fire Station	-
Construction of public latrine and urinals	-
Construction of Drains	8432829
Construction of Roads	7579007
Beautification of Town	1275738
Beautification of Parks	597309
Repayment of loan and interest	-
One percent DULB share	-
Suspense Account	7391279
Unforseen Charges	3862320
Grand Total	**131998092**

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