


## Actual Income and Expenditure 2019-20

Sr. No.	Name of Head	Actual Income	Name of Head	Actual Exp.
1	2	3	5	6
1	Interest	3.26	Establishment	
2	Unclassified	0	a) Gen. Branch	31.92
3	Misc	3.52	(LTC)	0
4	Road Cut Charge		(T.A. Bill)	0
5	Refundable Security	0	(Retirement Benefit)	
6	Building A. Fees	0	b) Tax Branch	2.12
7	Property Tax	28.32	c) Works Branch	2.91
8	Fire Tax	0	d) Sanitation Branch	29.66
9	Copying Fees	0.05	e) Fire Deptment	0
10	Rent	0	<b>Contingency</b>	
	Sale of Compost	0	(Gen Department) C	1.61
12	Auction of Dead Animal	0	(Engg Deptt)	0
13	Misc Tender Fees etc	0	(Sanitation Deptt)	1.22
14	Licence U/S 128	0	(Telephone and Internet Charges)	0.09
			POL	0.24
15	Licence U/s 197	0.04	Legal Expences	0
16	Stamp Duty	15.2	Misc Expenditure/Advertisement etc	0.21
17	Electricity Duty		Election Expences	0
18	Development Charge		Street Light	10.84
19	Sale of Land	0	Audit Fees	4.66
20	Excise Duty	0	Share of 1% DULB	
21			Misc Exp	0.99
22			Dev. Works	0.46
23	<b>Advance Deposite</b>		<b>ADVANCE REFUNDED</b>	
	A) Labour Cess	0	A) Labour Cess	
	B) GST	0	B) GST	
	C) Misc	7.32	C) Misc	3.55
	<b>Total</b>	<b>57.71</b>	<b>Total</b>	<b>90.48</b>

  
 Account Officer  
 Municipal Council  
 Kaithal

  
 Secretary  
 Municipal Committee  
 Rajound (Kaithal)  
 Act

  
 Resident Audit Officer  
 Municipal Council  
 JIND