

MC Sadhaura Budget Sanctioned & Actual 2020-21 (Income)

Name of Head	Budget 2020-21	Actual 2020-21
1 Tax on Land & Building/Property Tax	3500000	849134
2 Fire Tax	300000	0
3 Stamp Duty	5500000	425557
4 Development Charges	3500000	1659233
5 Sale of Land	2000000	0
6 Rent/Lease	1500000	992273
7 License under Section 197 of ACT PFA/License Fees	200000	12000
8 Excise Duty	500000	0
9 Tehbazri/Malba Fees	50000	0
10 Electricity Charges/2% Electricity Duty	1000000	1412372
11 Show Tax/Advertisement Fees	10000	0
12 Sale of Unservicable articles	20000	0
13 Interst on earmarked investment	50000	69514
14 Dead Animal Contract	200000	0
15 Fee & Fine/B.A Fees	800000	194067
16 Road Cut Charges	20000	0
17 Cattle Pound	0	0
18 Mobile Tower/ Cable Licene	50000	0
19 Advance & Deposit	200000	441442
20 Door to Door Collection	1000000	29510
21 Misc./Unclassified Receipt/Other Misc. Fees/Copying Fees	500000	21801
Total	20900000	6106903

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**RESIDENT AUDIT OFFICER
MUNICIPAL COMMITTEE
SADHAURA**

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**Accountant
Municipal Committee
Sadhaura**

[Handwritten Signature]
**Secretary
Municipal Committee
Sadhaura**

MC Sadhaura Budget Sanctioned & Actual 2020-21 (Expenditure)

Sl. No	Name of Head	Budget 2020-21	Actual 2020-21
1	Salary of Gen. Office (Property Tax/License/Rent/Misc./Contract Staff)	5680000	395655
3	Salary of Engr. Deptt.	3320000	0
6	Salary of Sanitation Branch	8170000	208000
7	Medical Bill Reimbursement	200000	0
8	T.A. Bills	50000	0
9	Reid Benefits./Misc+Medi Allo.	100000	0
10	Law Charges	50000	0
11	Election	50000	0
12	General Department Conti.	800000	2950
13	Audit Fee/DLB. Share 1%	100000	799816
15	Misc: Unclassified Charges (Marriage/Scoller Loan HBL)	200000	825
21	Lighting Contg	100000	21215
23	Cattle Pound	0	93415
24	Sanitation Deptt. Conti.	100000	0
25	Burning & Burial of Unclaimed dead body.	10000	23242
26	Engr. Branch Contg.	100000	0
27	Reserve for unforeseen charges	300000	75058
28	P.O.L.	100000	48460
29	Advance & Deposit	200000	0
30	Advertisement Exp.	50000	59063
31	Furniture & Fixture	50000	450
32	Printing & Stationary	50000	49087
33	Purchase-Rent of Car/Jeep	200000	98300
35	Installation of street light points	50000	0
36	Const./ Repair of Latrin & Urinals	50000	0
37	Const. Repair of drains/ road/ nallas	50000	0
39	Cont/Dev/Repair of Park	20000	0
40	Repair of MC Office	200000	0
41	Repair of Municipal Shops	150000	0
42	Purchase of Dustbin, Wheel Barrow, Tricycle etc.	50000	0
	Total	20550000	1875536

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