

**Income and Receipts of ULBs**

Component	Sr. No	Particulars	2017-18		2018-19		2019-20		2020-21	
			Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate	Actual	Budget Estimate
Own Tax	1	Property Tax (Rs. In Lacs)	-	-	-	-	26.79	-	1500	476.96
	2	Fire tax (Rs. In Lacs)	-	-	-	-	0	-	2	1.41
	4	Driving Licence fee (Rs. In Lacs)	-	-	-	-	0	-	-	0
	5	Advertisement tax (Rs. In Lacs)	-	-	-	-	0	-	100	0
	6	Tax on Professions (Rs. In Lacs)	-	-	-	-	0	-	-	0
	7	Toll Tax (Rs. In Lacs)	-	-	-	-	0	-	-	0
	8	Show Tax/Entertainment Tax (Rs. In Lacs)	-	-	-	-	0	-	-	0
	1	Rent (Rs. In Lacs)	-	-	-	-	159.91	-	200	261.88
Non Own Tax	2	Lease Money of Land (Rs. In Lacs)	-	-	-	-	0	-	500	0.85
	3	Sale of Land (Rs. In Lacs)	-	-	-	-	2085.65	-	400	345.49
	4	water Charges (Rs. In Lacs)	-	-	-	-	0	-	-	0
	5	Sewerage Charges (Rs. In Lacs)	-	-	-	-	0	-	-	0
	6	Development Charges (Rs. In Lacs)	-	-	-	-	66.62	-	200	186.98
	7	Tehbazari/ Malba fee (Rs. In Lacs)	-	-	-	-	0.16	-	4	0.15
	8	License fees (Rs. In Lacs)	-	-	-	-	2.35	-	6	4.86
	9	Building application fee (Rs. In Lacs)	-	-	-	-	0.6	-	10	0.51
	10	Fines & Compositions (Rs. In Lacs)	-	-	-	-	0	-	-	0
	11	Mobile tower & cable Licence fee (Rs. In Lacs)	-	-	-	-	0	-	-	0
	12	Cable tax per Unit (Rs. In Lacs)	-	-	-	-	0	-	-	0
	13	Auction of Shops (Rs. In Lacs)	-	-	-	-	0	-	-	0
	14	Conversion Charges (Rs. In Lacs)	-	-	-	-	0	-	-	0
	15	External Development charges (Rs. In Lacs)	-	-	-	-	0	-	-	0
	16	Non Refundable Security (Rs. In Lacs)	-	-	-	-	0	-	-	0
	17	Interest (Rs. In Lacs)	-	-	-	-	60.02	-	50	44.32
	18	Miscellaneous (Rs. In Lacs)	-	-	-	-	73.92	-	835	155.73
	19	Loan Repayment (Rs. In Lacs)	-	-	-	-	0	-	-	0
	MC Tax collected by other departments	1	Excise Duty (Rs. In Lacs)	-	-	-	-	0	-	-
2		Stamp Duty (Rs. In Lacs)	-	-	-	-	0	-	350	168.18
3		Electricity Duty (Rs. In Lacs)	-	-	-	-	0	-	250	0
4		Surcharge on VAT (Rs. In Lacs)	-	-	-	-	0	-	-	0
5		Tax on Vehicle Motor Tax (Rs. In Lacs)	-	-	-	-	0	-	-	0
Grant in Aid	1	CFC Grant (Rs. In Lacs)	-	-	-	-	2476.02	-	4407	1647.32
	2	SFC Grant (Rs. In Lacs)	-	-	-	-	1426.6	-	-	1510.6
	3	Central Sponsored Schemes (Rs. In Lacs)	-	-	-	-	1028.12	-	-	4526.73
	4	State Budget Funds (Rs. In Lacs)	-	-	-	-	2897.18	-	-	8405.8
	5	Amrut (Rs. In Lacs)	-	-	-	-	1488.47	-	-	9898.87
	6	Smart City (Rs. In Lacs)	-	-	-	-	0	-	-	0
<b>Total</b>							<b>9316.39</b>			<b>25989.32</b>

*Verified with Cash Book and Cash Receipts Abstract*  
 Resident Audit Officer  
 Municipal Council  
 Ambala Sadar

*Wish*  
 Executive Officer  
 Municipal Council  
 Ambala Sadar

*Wish*  
 Accountant  
 Municipal Council  
 Ambala Sadar

Component	Sr. No.	Particulars	2019-2020	2020-2021
Expenditure of ULBs	1	Revenue Expenditure (Rs. In Lacs)	1547.38	515.52
	2	Lending for departments and other purposes (Rs. In Lacs)	0	0
	3	Capital Expenditure (Rs. In Lacs)	0	0
	4	Contingency Funds (Rs. In Lacs)	272.79	478.31
	5	Any other (Misc) (Rs. In Lacs)	661.37	844.38
	6	Repayment of loans (Rs. In Lacs)	0	0
	7	Total expenditure from grants (Rs. In Lacs)	3275.46	17605.66

*Neha*  
**Accountant**  
**Municipal Council**  
**Ambala Sadar. of**

*Vidha*  
**Executive Officer**  
**Municipal Council**  
**Ambala Sadar**

*Verified with Cash Book  
and classified Abstract.*

*PSL*

**Resident Audit Officer,**  
**Municipal Council.**  
**Ambala Sadar,**