

Income		Expenditure	
Sr. No.	Details	2019-20 (Audited Actuals)	2019-20 (Un-Audited Actuals)
A	Revenue Receipts		
I	Own revenue Receipts		
a)	Tax Revenue	75.919	
i)	Property Tax		
ii)	Other Tax		
a	Licence Fees	0.55	
b	Vehicle Licence & Drawing	0.008	
c	Development Charges	0	
d	Building Application Fees	0	
e	Copying Fees	0	
f	Fire Tax	0.02	
		0	
b)	Non Tax Revenue		
i)	Fees & Fine		
ii)	User Charges		
a	Rent	0	
b	Teh Baazari	0	
		0.32	
		0.12	
iii)	Other Non-Tax Revenue		
a	Misc Income		
b	Advance & Deposit	34.141	
2	Other Revenue Receipts		
a)	Income From interest/Invest		
b)	Other Revenue income	40.76	
3	Transfer/Grants/Assigned Revenue		
a)	State Assigned Revenue		
a	Stamp Duty		
b	Excise Duty	30.77	
c	Total	0	
	Capital Receipts	30.77	
b)	Vat Share		
c)	SFC	0	
d)	CFC	49.9	
e)	Others	62.43	
a)	PMAY	25	
b)	Dev. Of SC Basti	0	
	SWM	0	
	Capital Receipts	168.1	
	Grand Total	244.019	
1	Revenue Expenditure		
1.1	Administrative Expenses, Establishment and 54		85.59
1.2	Operation and Maintenance and Salaries		0
a	Contingences		1.16
b	Audit fees		0
c	Law Charges		0
d	T.A Bill		0
e	POL Exp.		0.02
f	Sanitation Equipment		0
g	Telephone bill		0
h	Street light		0.097
	Total		10.6
1.3	Loan Repayment		97.467
1.4	Others		0
a	Misc Exp.		
b	Advance & Deposite		1.261
	Total		0
2	Capital Expenditure		1.261
2.1	All Dev. Works under Central/State Specific Sc. M		0
2.2	Loan Repayment		152.29
2.3	Other Capital Expenditure		0
	Total		152.29
	G. Total		251.018

*Sruel*  
Secretary  
MC Ateli Mandi

Seen A Companion  
for per record of cash  
book & chamber

✓  
Auth  
15/07/2021

Act +