


Income Details of Municipal Committee, Shahabad for the year 2020-21

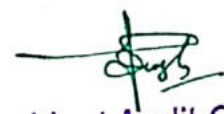
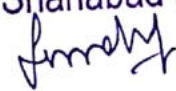
S. No.	Details	Amount (in lakh)
	Total Receipts (A+B)	1575.85
A	Revenue Receipts (1+2+3)	1575.85
1	Own Revenue Receipts (a+b)	161.56
a)	Tax Revenue (levied and collected by municipal body)	72.64
i)	Property tax	69.84
ii)	Other tax (levied and collected by municipal body)	2.80
b)	Non-tax revenue (levied and collected by municipal body)	88.92
i)	Fees & fines	18.69
ii)	User Charges	10.66
iii)	Other non-tax revenue (levied and collected by municipal body)	59.57
2	Other Revenue Receipts	245.80
a)	Income from interest/investments	5.23
b)	Other Revenue income	240.57
3	Transfers/Grants/Assigned Revenues	1168.49
a)	State Assigned Revenue	0.00
b)	State Finance Commission (SFC) Grants/Devolution	755.53
c)	Octroi compensation	0.00
d)	Other State Government Transfers/Schemes	0.00
e)	Central Finance Commission (CFC) Grant	313.36
f)	Other Central Government Transfers/Schemes	99.60
g)	Others	0.00
B	Capital Receipts	0.00
1	Sale of Municipal Land	0.00
2	Loans (from State Govt. or Banks etc.)	0.00
3	State Capital Account Grant (under State Schemes etc.)	0.00
4	Central Capital Account Grant (under Central Schemes etc.)	0.00
5	Other Capital Receipts	0.00


Resident Audit Officer
M.C. Shahabad (M.)


Secretary
M.C. Shahabad (M.)

Expenditure Details of Municipal Committee, Shahabad for the year 2020-21

S. No.	Details	Amount (in Lakh)
	Total Expenditure (1+2)	1468.43
1	Revenue Expenditure	524.88
1.1	Adminstrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	439.53
1.2	Operation and Maintenance (O&M)	43.07
1.3	Loan repayment (Interest payments)	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	42.28
2	Capital Expenditure	943.55
2.1	All developmental works under Central/State specific schemes	943.55
2.2	Loan Repayments (Principial Amount)	0.00
2.3	Other Capital expenditure	0.00


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