

Statement showing the detail of Income of M.C. Fund
W.e.f. 01-04-2018 to 31-03-2019

Sr. No.	Head Accounts	Budget Estimate	Income 1st April 2018 to 31 March. 2019
1	Interest	3000000	3253187
2	Misc. Unclassified Charges	5000000	4461075
3	Excise Duty	50000000	0
4	House Tax	225000000	199590970
5	Entry Tax (Diesel/Black Oil/Greese)	6000000	434766
6	Dangerous. Fees (Fire Works)	4000000	1079400
7	Trade Licence Fees	9000000	2431264
8	Token Tax	0	0
9	BA Fees (Building)	1500000	685327
10	Show Tax (Theatre)	90000	27860
11	Copping Fees	2000000	2323146
12	Rent	14000000	12102133
13	Tehbazari Fees	1200000	1148185
14	Sale of Land	25000000	257011000
15	Elect. Chagre 5 Paise	90000000	49000000
16	Fire Tax	20000000	12959019
17	Unauthorised Const. Fees (Building)	5000000	1106136
18	Library Fees	1000	1500
19	Dead Animal Body	300000	351000
20	User Charges for Door to Door	12000000	1636398
21	Slaughter House Fees	500000	0
22	Registration Fees (Stamp Duty)	180000000	106276036
23	Development Charges (Building)	25000000	13523769
24	Civic Amenities	4000000	2977647
25	Advance & Deposit (Earnest Money)	1000000	4632822
	Total	683591000	677012640

STATEMENT SHOWING THE EXPENDITURE ON DEVELOPMENT WORKS FOR THE
BUDGET 2018-19 UPTO 31-03-2019 IN RESPECT OF M.C., HISAR

Sr. No.	Head Accounts	Budget Estimate	Expenditure 1st April to 31 March. 2019
1	Office Original Works	1500000	836064

Y. K. Y.
Senior Accounts Officer
Municipal Corporation, Hisar

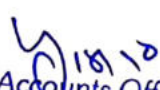
Accountant
Municipal Corporation

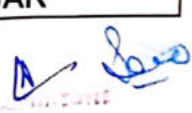
2	New Point of Street Light	20000000	0
3	Development of Parks	500000	0
4	Catching of Monkeys & Straw Animal	3000000	610331
5	Improvement of Urban Slums	2000000	0
6	Const. of Urinal & Laterine	3000000	2660697
7	Drainage	0	0
8	Face of Lift town	2000000	0
9	Solid Waste Management	500000	0
10	Const. of Parking	1500000	0
11	Repayment of Low Cost Sanitaion	0	0
12	Road (Five Lakh Each Ward)	10000000	4927528
		44000000	9034620

**STATEMENT SHOWING THE EXPENDITURE ON ESTABLISHMENTS FOR THE BUDGET
2018-19 UPTO 31-03-2019 IN RESPECT OF M.C., HISAR**

Sr. No.	Head Accounts	Budget Estimate	Expenditure 1st April to 31 March. 2019
1	Office Salary	47689656	29360111
2	Licence Deptt. Salary	1006320	778546
3	House Tax Salary	3970320	1405696
4	Garden Salary	28175700	24966358
5	Tehbazary Salary	3522120	1856351
6	Light Salary	3724368	1819300
7	Fire Brigade	24730968	19935998
8	Pound salary	0	0
9	Library Salary	2562624	1550047
10	Direction Salary	7885200	3496109
11	Epidemic salary	2697960	2027392
12	Removal Salary	244350180	214683403
13	Disposal salary	585840	446568
14	Drainage salary	29293680	21218136
15	Municipal Salary	34750872	13353572
16	Contractor of Outsourcing Policy	30000000	30000000
		464945808	366897587

**STATEMENT SHOWING THE EXPENDITURE ON CONTINGENCIES FOR THE
BUDGET 2018-19 UPTO 31-03-2019 IN RESPECT OF M.C. HISAR**


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 Municipal Corporation, Hisar


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Sr. No.	Head Accounts	Budget Estimate	Expenditure 1st April to 31 March, 2019
1	Office	3000000	1665929
2	Law Charges	1000000	894500
3	Misc.(Telephone)	500000	201619
4	Election Expense	500000	188094
5	House Tax	3000000	2332569
6	Rent	20000	19522
7	Garden	10000000	10000000
8	Tehbazari	100000	100000
9	Firebrigade	800000	661546
10	Library	200000	195723
11	PH Removal	500000	449067
12	PH Desposal (Maintance of HealthVehicle)	1500000	1348037
13	Burning and Burial of Paupers	200000	2680
14	Municipal Works	400000	258178
15	POL	12000000	10703779
16	Water Machinery	100000	11914
		33820000	29033157

STATEMENT SHOWING THE EXPENDITURE ON MAINTENANCE WORKS FOR THE BUDGET 2018-19 UPTO 31-03-2019 IN RESPECT OF M.C., HISAR

1	Street Light Maintance	5000000	1194066
2	Exp. On bill of street light	5000000	0
3	Maintance of water supply	100000	98175
		10100000	1292241

STATEMENT SHOWING THE EXPENDITURE ON MISC. FOR THE BUDGET 2018-19 UPTO 31-03-2019 IN RESPECT OF M.C., HISAR

1	Audit Fee	5000000	0
2	Reserve for Unforseen Charges	1000000	726185
3	Retiree Benefits	20000000	19895242
4	Retiree Pension	60000000	60000000
5	L.T.C. Block Year 2016 to 2019	10000000	8923238
6	Medical Reimbursement	3000000	3000000
7	Gau Abhayaran/Nandishala	5000000	350258
8	Arrear of Revision Pay Scale	35000000	35000000
		139000000	127894923

STATEMENT SHOWING THE EXPENDITURE FOR THE BUDGET 2018-19 UPTO 31-03-2019 IN RESPECT OF M.C., HISAR

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1	Development works	44000000	9034620
2	Establishment	464945808	366897587
3	Contigencies	33820000	29033157
4	Maintenance	10100000	1292241
5	Misc.	139000000	127894923
		691865808	534152528
	Opening Balance	31055601	
	Income 01-04-2018 to 31-03-2019	677012641	
	Total	708068242	
	Expenditure 01-04-18 to 31-03-19	534152528	
	Closing Balance	173915714	


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