

Detail/ Breakup of Income (Amount to be Provided in Rupees Lakh) M C Mahendergarh		
Sr. No.	Details	2019-20 (Audited Actuals)
A	Revenue Recelpts	
1	Own revenue Recelpts	110.16
a)	Tax Revenue	
i)	Property Tax	4.47
ii)	Other Tax	
a	Licence Fees	0.13
b	Vehicle Licence & Drawing	0
c	Development Charges	36.27
d	Building Application Fees	0
e	Copying Fees	0.53
f	Fire Tax	0.24
		37.17
b)	Non Tax Revenue	
i)	Fees & Fine	0.25
ii)	User Charges	0
a	Rent	59.72
b	Teh Baazari	0
		59.72
iii)	Other Non-Tax Revenue	
a	Misc Income	8.55
b	Advance & Deposite	0
		8.55
2	Other Revenue Recelpts	
a)	Income From interest/Invest.	120.9
b)	Other Revenue income --	
3	Transfer/Grants/Assigned Revenue	
a)	State Assigned Revenue	
a	Stamp Duty	30.92
b	Excise Duty	0
c	Vat Share/RGUDM	0
	(a+b+c)	30.92
b)	SFC	308.43
c)	CFC	228.37
d)	Others	
e)	PMAY	43.4
a)	Dev. Of SC Basti	0
b)	SWM	0
	(a+b)	0
	Capltal Recelpts	567.72
	Grand Total	798.78

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Secretary
Municipal Committee
Mahendergarh

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Auditor
M C M Garh

Detail/ Breakup of Expenditure (Amount to be Provided in Rupees Lakh) M.C Mahendergarh

Sr. No.	Details	2019-20 (Un-Audited Actuals)
1	Revenue Expenditure	
1.1	Administrative Expenses, Establishment and Salaries	475.84
1.2	Operation and Maintenance and Salaries	
a	Contingences	12.52
b	Audit Fees	0
c	Law Charges	0
d	T.A Bill	0.44
e	POL Exp.	5.39
f	Sanitation Equipment	0
g	Telephone bill	0.24
h	Street light	16.57
	Total	35.16
1.3	Loan Repayment	0
1.4	Others	
a	Misc Exp.	42.49
b	Advance & Deposit	0
	Total	42.49
2	Capital Expenditure	
2.1	All Dev. Works under Central/State Specific Sc ,Norm.	26.39
2.2	Loan Repayment	0
2.3	Other Capital Expenditure	0.93
	Total	27.32
	G. Total	580.81

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Sd/-
 Secretary
 Municipal Committee
 Mahendergarh

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 Auditor
 M.C Mahendergarh