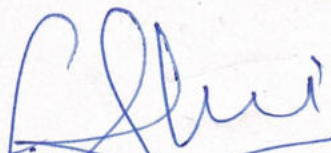



**Annual Audited Accounts Statement
for the year 2016-17 of Municipal Council Hodal**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	2,249,396.065	Total Expenditure (1+2)	375.585
A. Revenue Income	2,249,396.065	1. Revenue Expenditure	375.585
1. Own Revenue Income	144.483	Administrative Expenses, Establishment and Salaries,	302.286
a) Tax Revenue	7.115	Pay of General branch	46.940
i) Property Tax	7.044	Pay of Property tax branch	0.000
ii) Other Tax	0.071	sal. Of mali/chowkidar	0.000
a) Fire Tax	0.071	sal. Of light branch	0.000
b) Motor Tax	0.000	sal. Of fire branch	10.990
c) Advertisement Tax	0.000	sal. Of liabrary branch	0.000
d) Show Tax	0.000	sal. Of health branch	0.000
b) Non-Tax Revenue	137.368	sal. Of rent and building branch	0.000
i) Fees & Fines	21.221	sal. Of Engg. Branch	0.000
a) Building Application Fees & others	8.662	sal. Of Safai Karamchari	165.521
b) Copying fees	0.337	sal. Of other tax & fees and revised grade pay benefits	78.835
c) Trade Licence Fees	0.411	Operation and Maintenance (O&M)	58.896
d) Trade Licence u/s 197	2.297	Loans repayment (interest Payments)	14.403
e) Slaughter house Fees	0.000	others	0.000
f) Other fee and fines/ vehicle licence fee	9.514	2. Capital Expenditure	0.000
f) Fine for offences on building & streets	0.000	All development works under central/state specific schemes	0.000
ii) User Charges	95.296	Loan repayment (Principal Amount)	0.000
a) Rent	13.854	Other Capital Expenditure	0.000
b) Teh-Bazari (Market Fees)	0.000		
b) Development Charges & Road cut charges	81.442		
b) Fire services Charges	0.000		
iii) Other Non Tax Revenue	20.851		
a) Misc. Income	1.558		
b) Advance & Deposit	19.293		
c) Income from Agricultural land	0.000		
d) Dead Animal Fees	0.000		
2. Other Revenue Receipts	1.792		
i) Income from interest / investment	1.792		
ii) Other Revenue income	0.000		
3. Transfer/Grants/Assigned Revenues	2,249,249.790		
a) State Assigned Revenue	0.000		
i) Stamp Duty	146.254		
ii) Excise Duty	86.622		
iii) Vat Share	0.000		
iii) Electricity duty	0.000		
State Finance Commission Grants	94.400		
c) Octroi compensation	0.000		
d) Other State Government Transfers	0.000		
e) Central Finance Commission Grants	34.890		
f) Other Central Government Transfers (except CFC Grant)	2,248,311.000		
g) Others	809.500		
B. Capital Receipts	0.000		
1. Sale of Municipal Land	0.000		
2. Loans (from state Govt. or Banks etc.)	0.000		
3. State Capital Grant (State Schemes etc.)	0.000		
4. Central Capital Grants (Central Schemes etc.)	0.000		
5. Others Capital Receipts	0.000		


Resident Audit Officer
Municipal Council, HODAL


Executive Officer
Municipal Council
Hodal (Palwal)