

Annual Audited Accounts Statement
for the year 2019-20 of Municipal Council, Charkhi Dadri

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	1384.68	Total Expenditure (1+2)	2917.55
A. Revenue Income	1384.68	1. Revenue Expenditure	1094.70
1. Own Revenue Income	271.08	Administrative Expenses, Establishment and Salaries,	826.99
a) Tax Revenue	54.95	Pay of General branch	80.79
i) Property Tax	43.72	Pay of Property tax branch	25.45
ii) Other Tax	11.23	Sal. Of mali/chowkidar	18.40
a) Fire Tax	3.62	Sal. Of light branch	4.12
b) Motor Tax	0.00	Sal. Of fire branch	25.38
c) Advertisement Tax	7.61	Sal. Of liabrary branch	5.06
d) Show Tax	0.00	Sal. Of health branch	0.00
b) Non-Tax Revenue	216.13	Sal. Of safai karamchari	553.63
i) Fees & Fines	1.04	Sal. Of Engg. Branch	43.14
a) Building Application Fees & others	0.44	Sal. Of other tax & fees and revised grade pay benefits	71.02
b) Copying fees	0.60	Operation and Maintenance (O&M)	49.36
c) Trade Licence Fees	0.00	Loans repayment (interest Payments)	0.00
d) Trade Licence u/s 197	0.00	others	218.35
e) Slaughter house Fees	0.00	2. Capital Expenditure	1822.85
f) Vehicle Licence Fees	0.00	All development works under central/state specific schemes	1822.85
f) Fine for offences on building & streets	0.00	Loan repayment (Principal Amount)	0.00
ii) User Charges	163.93	Other Capital Expenditure	0.00
a) Rent	66.76		
b) Teh-Bazari (Market Fees)	2.29		
b) Development Charges & Road cut charges	94.88		


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iii) Other Non Tax Revenue	51.16		
a) Misc. Income	10.08		
b) Advance & Deposit	41.08		
c) Sale of manure (land)	0.00		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	12.07		
i) Income from interest / investment	12.07		
ii) Other Revenue income	0.00		
3. Transfer/Grants/Assigned Revenues	1101.53		
a) State Assigned Revenue	119.99		
i) Stamp Duty	54.22		
ii) Excise Duty	65.77		
iii) Vat Share	0.00		
iii) Electricity Tax	0.00		
b) State Finance Commission Grants	582.09		
c) Octroi compensation	0.00		
d) Other State Government Transfers	0.00		
e) Central Finance Commission Grants	399.45		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		


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