

**Annual Audited Accounts Statement
for the year 2016-17 of Municipal -Rajound**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	380.75	Total Expenditure (1+2)	87.54
A. Revenue Income	380.75	1. Revenue Expenditure	51.04
1. Own Revenue Income	18.41	Administrative Expenses, Establishment and Salaries,	39.45
a) Tax Revenue	5.38	Pay of General branch	16.34
i) Property Tax	5.38	Pay of Property tax branch	0.00
ii) Other Tax	0.00	sal. Of mall/chowkidar	0.00
a) Fire Tax	0.00	sal. Of light branch	0.00
b) Motor Tax	0.00	sal. Of fire branch	0.00
c) Advertisement Tax	0.00	sal. Of library branch	0.00
d) Show Tax	0.00	sal. Of health branch	0.00
b) Non-Tax Revenue	13.03	sal. Of rent and building branch	0.00
i) Fees & Fines	12.48	sal. Of Engg. Branch	0.48
a) Building Application Fees & others	9.96	sal. Of Safai Karamchari	22.23
b) Copying fees	2.52	sal. Of other tax & fees and revised grade pay benefits	0.40
c) Trade Licence Fees	0.00	Operation and Maintenance (O&M)	11.59
d) Trade Licence u/s 197	0.00	Loans repayment (interest Payments)	
e) Slaughter house Fees	0.00	others	
f) Other fee and fines	0.00	2. Capital Expenditure	36.50
f) Fine for offences on building & streets	0.00	All development works under central/state specific schemes	36.50
ii) User Charges	0.25	Loan repayment (Principal Amount)	0.00
a) Rent	0.00	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	0.25		
b) Development Charges & Road cut char	0.00		
b) Fire services Charges	0.00		

Accounts Officer
Municipal Council
KAITHAAS


Resident Audit Officer
Municipal Council
KAITHAAS

Secretary
Municipal Council
Rajound (Kaithaas)

iii) Other Non Tax Revenue	0.30	
a) Misc. Income	0.30	
b) Advance & Deposit	0.00	
c) Income from Agricultural land	0.00	
d) Dead Animal Fees	0.00	
2. Other Revenue Receipts	9.98	
i) Income from interest / investment	9.98	
ii) Other Revenue income	0.00	
3. Transfer/Grants/Assigned Revenues	352.36	
a) State Assigned Revenue	0.00	
i) Stamp Duty	9.96	
ii) Excise Duty	0.00	
iii) Vat Share	0.00	
iii) Electricity Tax	0.00	
b) State Finance Commission Grants	52.36	
c) Octroi compensation	0.00	
d) Other State Government Transfers	222.69	
e) Central Finance Commission Grants	65.35	
f) Other Central Government Transfers (except	0.00	
g) Others	2.00	
B. Capital Receipts	0.00	
1. Sale of Municipal Land	0.00	
2. Loans (from state Govt. or Banks etc.)	0.00	
3. State Capital Grant (State Schemes etc.)	0.00	
4. Central Capital Grants (Central Schemes etc.)	0.00	
5. Others Capital Receipts	0.00	


 Accounts Officer
 Municipal Council
 KAITHAL


 K. Singh
 Municipal Council
 KAITHAL


 Secretary
 Municipal Council
 KAITHAL