

**Annual Audited Accounts Statement
for the year 2020-2021 of Municipal Council Hodal**

Detail of income	Amount (Rs. in Lakh)	Detail of Expenditure	Amount (Rs. in Lakh)
Total Receipts(A+B)			
A.Revenue Income	437.54	Total Expenditure (1+2)	
1. Own Revenue	25.595	1. Revenue Expenditure	263.56
a) Tax Revenue	3.195	Adminstration Expenses, Establishment and salaries	107.04
i) property Tax	3.13	Pay of General Branch	18.73
ii) Other Tax	0	Pay of Property Tax Branch	0
a) Fire Tax	0.065	Sal. Of Mali/Chowikdar	0
b) Motor Tax	0	Sal. Of Light Branch	0
c) advertisement Tax	0	Sal. Of Fire Branch	21.4
d) Show Tax	0	Sal. Of Library Branch	0
b) No-Tax revenue	22.4	Sal. Of health Branch	0
i) fee & Fine	0.91	Sal. Of Safai Karmchari	58.95
a) Building Application Fees & Others	0.79	Sal. Of Engg. Branch	6.88
b) Copying fees	0.12	Sal of Rent and Building Branch and Revsied Grade pay	0
c) Trade License fees	0	Opertaion and maintenace (O & M)	0
d) Enchroachment fee	0	Loans Repayment (Int. payments)	0
e) Slaughter House Fees	0	others	50.56
f) Vehicle License Fee	0	2. capital expenditure	542.79
ii) User Charges	7.81	All developments works under Central/State Specific Scheme	542.79
a) Rent	5.47	Loan Repayment (Principal Amount)	0
b) The bazari/Malwa Charge	0	other Capital Expenditure	0
b) Development Charges	2.34		
iii) Other Tax Revenue	13.68		
a) Mic. Income	0.3		
b) Advance & deposit	0		
c) Action of Agriculture Land	13.38		
d) Dead Animal Fees	0		
2. Other revenue Receipts	1.63		
i) Income From Interest/Investment	0.39		
ii) Other Revenue Income/fire Charges	1.24		
3. Transfer/Grants/Assigned revnue	410.31		
a) State Assisgned Revenue	5.96		
i) Stamp Duty	5.96		
ii) Excise Duty	0		
iii) VAT Share	0		
iv) Electricity Duty	0		
b) State Assigned Revnue	0		
c) Octroi Compension	0		
d) Other state Governmet Transfers/SFC	286.47		
c) Central Finance Commission Grants	117.88		
f) Other central Government Grants(Expect CFC Grant)	0		
g) Others	286.47		
B. Capital receipts	0		
1. Sale of Municipal	0		
2. Loans (From State Govt. Or Banks Etc.)	0		
3. State Capital Grant	0		
4. Central capital Grants (Central Scheme Etc.)	0		
5. Others Capital Receipts	0		

Resident Audit officer
Shubanshu

Secretary
Municipal Committee
Hodal (Patna)