


MUNICIPAL COMMITTEE, GHARAUNDA (KARNAL)

Head Wise Income For the Year 2017-2018

Sr. No.	Name of Head	Year 2017-18
	Interest	915654
1	Misc unclassified Receipt	1125346
2	Tax on land and Building	3924735
3	Stamp Duty	42113000
4	Service Tax	441961
5	Licence fee U/S 128	124102
6	Motor Tax	0
7	Vehicle Licence Fees	920
8	Building Application Fees	53335
9	Excise Duty Share	0
10	Misc. Copying Fee	116357
11	Rent	2639977
12	Sale of land	0
13	Tehbajari/ Malba Charges	112000
14	5% Per Unit from UHBVN	0
15	Fire Charges	65000
16	FireTax	9669
17	Sale of Hadda Roda	0
18	Slaughting Fee	0
19	Licence fee U/S 197 PFA	1460
20	Road Cut Charges	0
21	Development Charges	1078733
22	Non Refundable Security	39600
23	Advace & Deposits	1091884
24	Total	53853733
	Total in lacs	583.53


Secretary
Municipal Committee
Gharaunda




M.No. 543906
04/10/18
Copied as per documents
provided to us.

MUNICIPAL COMMITTEE, GHARAUNDA (KARNAL)

Actual Expenditure for the year 2017-18

Sr. No.	Head of Account	Actual Expenditure
	I- ESTABLISHMENT	
	General Department	6979745
1	Tax Department	1091340
2	Lighting Department	538826
3	Fire Department	5605680
4	Sanitation Department	20555373
5	Veterinary Department	0
6	Municipal Work Department	3367869
6	Medical Reimbursement	876044
7	TOTAL	39014877
	II- CONTINGENCIES	
	General Department	553808
1	Tax Department	831427
2	Lighting Department/Mtc	679258
3	Fire Department	441746
4	Sanitation Department	998494
5	Municipal Work Department	369945
6	Slaughter House	0
7	Door To Door Garbage Collection	266870
8	Service Tax	0
9	TOTAL	4141548
	III- MUNICIPAL WORKS	
	Repair of office	0
1	Construction of shops	0
2	Const./Maintenance of park/	0
3	Beautification of town	0
	New Street Light points	0
4	Const. of drains	0
5	Const. of road/streets	0
6	Primary school	0
7	TOTAL	0
	IV- MISC.	
	T.A.	11490
1	Repayment of Loan	0
2	Loan for general purpose	0
3	Law Charges	345400
4	Election Expenses	0
5	Audit Fee	487276
6	Misc. Unclassified charges	369641
7	1% DULB share	551784
8	Reserve for unforeseen charges	0
9	Advance & Deposit	537400
10	Printing & Stationery	78367
11	Advertisement Charges	87532
12	TOTAL	2468890
	G. TOTAL	45625315


 Secretary
 Municipal Committee
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