

**Annual Audited Accounts Statement  
for the year 2015-16 of Municipal Council, Charahi Dadri**


Detail of Income		Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
<b>Total Receipts (A+B)</b>		<b>1436.56</b>	<b>Total Expenditure (1+2)</b>	<b>1436.56</b>
<b>A. Revenue Income</b>			<b>I. Revenue Expenditure</b>	
<b>1. Own Revenue Income</b>		<b>190.30</b>	<b>Administrative Expenses, Establishment and Salaries,</b>	<b>49.58</b>
a) Tax Revenue			Pay of General branch	18.53
i) Property Tax		<b>43.04</b>	Pay of Property tax branch	14.55
ii) Other Tax		<b>6.54</b>	Sal. Of mali/chowkidar	2.4
a) Fire Tax		2.68	Sal. Of light branch	2.4
b) Motor Tax		0.00	Sal. Of fire branch	22.9
c) Advertisement Tax		3.86	Sal. Of library branch	3.1
d) Show Tax		0.00	Sal. Of health branch	8.9
<b>b) Non-Tax Revenue</b>		<b>140.72</b>	Sal. Of safai karamchari	289.7
i) Fees & Fines		9.96	Sal. Of Engg. Branch	16.3
a) Building Application Fees & others		0.55	Sal. Of other tax & fees and revised grade pay benefits	41.1
b) Copying fees		1.28	Operation and Maintenance (O&M)	11.4
c) Trade Licence Fees		0.39	Loans repayment (Interest Payments)	0.0
d) Trade Licence u/s 197		0.00	others	24.4
e) Slaughter house Fees		0.00	<b>2. Capital Expenditure</b>	<b>465.7</b>
f) Vehicle Licence Fees		7.74	All development works under central/state specific schemes	465.7
f) Fine for offences on building & streets		0.00	Loan repayment (Principal Amount)	0.0
<b>ii) User Charges</b>		<b>117.41</b>	Other Capital Expenditure	0.0
a) Rent		59.70		
b) Teh-Bazari (Market Fees)		2.57		
b) Development Charges & Road cut charges		55.14		
<b>iii) Other Non Tax Revenue</b>		<b>13.35</b>		
a) Misc. Income		13.35		

**Assistant Audit Officer**  
**Municipal Council**  
**Charahi Dadri**  
*(Signature)*  
**Executive Officer**  
**Municipal Council**  
**Charahi Dadri**

5 | State Finance Commission | 6/19/2018-4CI Dated 05.02.2018 | Total | 115.36



b) Advance & Deposit	0.00		
c) Sale of manure	0.00		
d) Dead Animal Fees	0.00		
<b>2. Other Revenue Receipts</b>	<b>5.20</b>		
i) Income from interest / investment	5.20		
ii) Other Revenue income	0.00		
<b>3. Transfer/Grants/Assigned Revenues</b>	<b>1241.06</b>		
a) State Assigned Revenue	932.56		
i) Stamp Duty	181.45		
ii) Excise Duty	81.33		
iii) Val Share	669.78		
iii) Electricity Tax	0.00		
b) State Finance Commission Grants	89.49		
c) Octroi compensation	0.00		
d) Other State Government Transfers	134.24		
e) Central Finance Commission Grants	84.77		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
<b>B. Capital Receipts</b>	<b>0.00</b>		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

  
 10.9.18  
 Resident Audit Officer  
 Municipal Committee  
 Charahi Dadri

  
 Executive Officer  
 Municipal Council  
 Charahi Dadri