

Municipal Committee, Meham

Years 2019-20

| Income | | | Expenditure | | |
|--------------|--------------------------------------|-----------------|--------------|--|-----------------|
| Sr. No. | Name of Head | Amount | Sr. No. | Name of Head | Amount |
| 1 | Interest on savings | 361341 | 1 | General Branch Establishment | 1913086 |
| 2 | Miscellaneous Income | 1819168.52 | 2 | House Tax Establishment | 250819 |
| 3 | Property Tax | 2342440 | 3 | Garden Branch Establishment | 471633 |
| 4 | Fire Tax | 152428 | 4 | Fire Branch Establishment | 1891946 |
| 5 | Shop Rent | 1191920 | 5 | Direction Staff Establishment | 0 |
| 6 | Copying Fees | 77885 | 6 | Tractor Driver Establishment | 213231 |
| 7 | Building Application fees | 488823 | 7 | Removal Branch Establishment | 6386362 |
| 8 | Development Charges | 2465310 | 8 | Works Branch Establishment | 1137505 |
| 9 | Motor Tax/ Registration Charges | 0 | 9 | Legal Advisor | 0 |
| 10 | Driving Licence Fees | 0 | 10 | Retiral benefit | 0 |
| 11 | Vehicle Licence Fees | 0 | 11 | Medical Bill of Retired Employee | 137500 |
| 12 | Road Token Tax | 0 | 12 | Medical Re-imbarment | 116220 |
| 13 | Dangerous Trade Licence Fees | 0 | 13 | GPF Of Employees | 0 |
| 14 | Other licence Fees | 2000 | 14 | Pension Share | 378617 |
| 15 | PFA Licence Fees | 0 | 15 | TA/LTC | 179973 |
| 16 | Fire Call Charges | 37950 | 16 | Advance to Employee | 0 |
| 17 | Tahebazari | 6400 | 17 | Newly Proposed Post | 0 |
| 18 | Tower Installation Fees | 0 | 18 | Office Contingency | 178203.44 |
| 19 | Auction of Dead Animal | 0 | 19 | House Tax Contingency | 50086 |
| 20 | Sale of Land | 0 | 20 | Gardner Contingency | 17778 |
| 21 | Stamp Duty | 1849428 | 21 | Fire Contingency | 78394 |
| 22 | Electricity Duty | 1174928 | 22 | Parks Contingency | 0 |
| 23 | Advertisement Fees | 0 | 23 | Works Contingency | 37869 |
| 24 | Fee & Fine / Composition Fees | 0 | 24 | Printing & Stationary Contin. | 14024 |
| 25 | Excise Duty | 0 | 25 | Street Light Contingency | 0 |
| 26 | Advance & Deposit (Suspense Account) | 5439544 | 26 | Sanitation Contingency | 85467 |
| 27 | Slaughter House | 0 | 27 | Slaughter House Contingency | 0 |
| 28 | Grant of Salary | 6822252 | 28 | Repair of Vehicals | 6483 |
| 29 | Earnest Money/ Security | 0 | 29 | Telephone Bill | 19475 |
| 30 | Grant | 0 | 30 | P.O.L. Charges | 277722 |
| | | | 31 | Law Charges | 149400 |
| | | | 32 | Audit Fees | 0 |
| | | | 33 | 1% Directorate Share | 0 |
| | | | 34 | Advertisement | 2794 |
| | | | 35 | Election Expenses | 7450 |
| | | | 36 | Electricity Bill | 313792 |
| | | | 37 | Advance & Deposit (Suspense Account) | 6379944 |
| | | | 38 | Mantinance of Badri Parshad community Centre | 0 |
| | | | 39 | Office Original Works / Repair | 0 |
| | | | 40 | Parks Original Works / Repair | 0 |
| | | | 41 | Construction of Drainage etc. | 0 |
| | | | 42 | CC Pavements/ Construction of street etc | 0 |
| | | | 43 | Construction of Shop | 0 |
| | | | 44 | Slaughter House Manti. | 0 |
| | | | 45 | Development of Sulm Basti | 0 |
| | | | 46 | Grant For Salary | 6822252 |
| | | | 47 | Repayment of Loan | 0 |
| Total | | 24231818 | Total | | 27518025 |


Accountant,
Municipal Committee
MEHAM


Secretary,
Municipal Committee,
Meham (Rohtak)