


Detail/ Breakup of Income (Amount to be Provided in Rupees Lakh) M.C Mahendergarh		2018-19 (Audited Actuals)
A	Revenue Receipts	
1	Own revenue Receipts	248.64
a)	Tax Revenue	2.15
i)	Property Tax	
ii)	Other Tax	1.22
a	Licence Fees	
b	Vehicle Licence & Drawing	146.03
c	Development Charges	34.81
d	Building Application Fees	0.25
e	Copying Fees	0.7
f	Fire Tax	183.01
b)	Non Tax Revenue	0
i)	Fees & Fine	0
ii)	User Charges	60.68
a	Rent	0
b	Teh Baazari	60.68
iii)	Other Non-Tax Revenue	2.8
a	Misc Income	0
b	Advance & Deposite	2.8
2	Other Revenue Receipts	30.01
a)	Income From Interest/Invest.	
b)	Other Revenue Income	
3	Transfer/Grants/Assigned Revenue	
a)	State Assigned Revenue	25.62
a	Stamp Duty	0
b	Excise Duty	153.48
c	Vat Share/RGUDM	179.1
	(a+b+c)	120.06
b)	SFC	99.74
c)	CFC	
d)	Others	57
e)	PMAY	15.6
a)	Dev. Of SC Basti	0
b)	SWM	15.6
	(a+b)	414.5
	Capital Receipts	
	Grand Total	693.15

  
 Secretary  
 Municipal Committee  
 Mahendergarh

  
 Auditor  
 M.C.M. Cash

**Detail/ Breakup of Expenditure (Amount to be Provided in Rupees Lakh) M.C Mahendergarh**

Sr. No.	Details	2018-19 (Audited Actuals)
<b>1</b>	<b>Revenue Expenditure</b>	
1.1	Administrative Expenses, Establishment and Salaries	166.72 ✓
1.2	Operation and Maintenance and Salaries	
a	Contingences	1.64 ✓
b	Audit Fees	0
c	Law Charges	0
d	T.A Bill	0.09 ✓
e	POL Exp.	2.69 ✓
f	Sanitation Equipment	0
g	Telephone bill	0.23 ✓
h	Street light	8.52 ✓
	Total	13.17 ✓
1.3	Loan Repayment	0
1.4	Others	
a	Misc Exp.	5.33 ✓
b	Advance & Deposite	0
	Total	5.33 ✓
<b>2</b>	<b>Capital Expenditure</b>	
2.1	All Dev. Works under Central/State Specific Sc ,Norm.	1.83 ✓
2.2	Loan Repayment	
2.3	Other Capital Expenditure	115.37 ✓
	Total	117.2 ✓
	<b>G. Total</b>	<b>302.42 ✓</b>

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*Sd/-*  
**Secretary**  
**Municipal Committee**  
**Mahendergarh**

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**Auditor**  
**M.C. Mahendergarh**