

Annual Audited Accounts Statement			
for the year 2020-21 of Municipal Committee Ellenabad			
Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	658.93	Total Expenditure (1+2)	692.38
A. Revenue Income	658.93	1. Revenue Expenditure	336.65
1. Own Revenue Income	233.78	Administrative Expenses, Establishment and Salaries,	282.56
a) Tax Revenue	87.81	Pay of General branch	39.87
i) Property Tax	79.46	Pay of Property tax branch	0.00
ii) Other Tax	8.35	sal. Of mali/chowkidar	0.00
a) Fire Tax	8.35	sal. Of light branch	0.00
b) Motor Tax	0.00	sal. Of fire branch	26.62
c) Advertisement Tax	0.00	sal. Of library branch	0.00
d) Show Tax	0.00	sal. Of health branch	0.00
b) Non-Tax Revenue	145.97	sal. Of safai karamchari	204.80
i) Fees & Fines	10.17	sal. Of Engg. Branch	10.93
a) Building Application Fees & others	8.89	sal. Of other tax & fees and revised grade pay benefits	0.34
b) Copying fees	1.02	Operation and Maintenance (O&M) (cont)	0.00
c) Trade Licence Fees	0.00	Loans repayment (interest Payments)	0.00
d) Trade Licence u/s 197	0.26	others	54.09
e) Slaughter house Fees	0.00	2. Capital Expenditure	355.73
f) Vehicle Licence Fees	0.00	All development works under central/state specific schemes	355.73
f) Fine for offences on building & streets	0.00	Loan repayment (Principal Amount)	0.00
ii) User Charges	113.02	Other Capital Expenditure	0.00
a) Rent	24.72		
b) Teh-Bazari (Market Fees)	0.27		
b) Development Charges & Road cut charges	88.03		
iii) Other Non Tax Revenue	22.78		
a) Misc. Income	22.28		
b) Advance & Deposit	0.50		
c) Sale of manure	0.00		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	5.86		
i) Income from interest / investment	5.86		
ii) Other Revenue income			
3. Transfer/Grants/Assigned Revenues	419.29		
a) State Assigned Revenue			
i) Stamp Duty	0.00		
ii) Excise Duty	0.00		
iii) Vat Share	0.00		
iii) Electricity Tax	0.00		
b) State Finance Commission Grants	362.91		
c) Octroi compensation	0.00		
d) Other State Government Transfers	0.00		
e) Central Finance Commission Grants	56.38		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		


 Resident Audit Officer
 Municipal Committee
 Ellenabad (Sirsa)


 Secretary
 M.C., Ellenabad