

INCOME OF MUNICIPALITIES (MC FUNDS)			
			Amount (Rs. In lakh)
Sr. No.		Revenue Heads of Taxes and Non taxes	Actual Income F.Y 2020-2021
			2020-21
1	Taxes Revenue	Property Tax	190.56
2		Fire tax/ Fire Charges	14.24
3		Trade Tax	-
4		Show Tax/ Entertainment Tax	-
7		<b>Total of Taxes</b>	<b>204.8</b>
8	Assigned revenue/ shared taxes	Excise Duty	-
9		Stamp Duty	955.24
10		Driving Licence Fee	-
11		Tax on Vehicle/ Motor Tax	-
12		Municipal Tax/ electricity Duty	504.71
13		Rent	79.01
14		Lease Money of Land	-
15		Sale of Land	-
16		Water Rate/ SWM Fee (in case of only MC Gurgaon and Faridabad	-
17		Sewerage Charges (in case of MC Gurgaon & Faridabad	-
18		Development Charges	372.9
19	Advance & Deposit i.e. Tenders security money etc	133.69	
20	Tehbazari/ Malba Fee	0	
21	Advertisement Fee	22.2	
22	Coping Fee	-	
23	License Fees i.e. Dangerous and Offence Trade Licence Fee, Licence fee U/S 197 of PFA Act	0.93	
24	Building Application Fee	-	
25	Fines & Compositions	14.73	
26	Mobile tower & cable Licence fee	2.9	
27	Cable tax per Unit	-	
28	Non Refundable Security money	-	
29	Auction of Shops	-	
30	Conversion Charges	-	
31	E.D.C.	-	
32		<b>Total Non tax</b>	<b>2086.31</b>
33	Non Taxes Revenue	slaughtering Fees	-
34		Road cut charges	-
35		Labour Cess	3.95
36		Dead Animals	43.83
37		Loan	-
38		Tax on land and building on unauthorized construction	-
39		Interest on investments (Fixed Deposits etc.)	-
40		Interest on Bank Saving Accounts of MC Fund	56.62
41		Income from improvement Trust Br.	-
42		Recovery of Advance from Employees	-
43		Dog registration fee	-
44		Birth and Death fee/ Marriage Registration fee	0.17
45		Tender Fee	8.63
46		Booking of community centre/parks	3.22
47		Auction of land	-
48		Booth application fee	-
49	Miscl. i.e. Unclassified, sale of Night soil, Sweepings, low cost recovery, sale of universal articles, cattle ponds, Suspence Acc. , Library, Stock & Store, Compensation, Sub Division Charges, Entry Tax, Token tax , Unauthorised Const., Legal Fees, etc.	424.54	
<b>TOTAL</b>			<b>2832.07</b>

EXPENDITURE OF MC FUNDS			Amount (Rs. In lakh)
		Expenditure Heads	Actual Expenditure F.Y 2020-2021
1	Establishment Expenses	Pay & Allowance	565.88
2		Retiral Benifits	62.19
3		Pension Contribution	17.34
4		Medical reimbursement	7.17
5		Traveling Allowance	0.43
6		Wages LTC (Provident fund, NPS etc)	48.42
7		Advance to Employees	15.17
8		Fianancial Assistance (Ex Gratia)	-
9		POL	19.68
10	Administrative Expenses	Printing and stationery	2.2
11		Purchase and maintenace of Vehicle	2.35
12		1% Directorate Suvervission Charges	-
13		Audit Fee	11.89
14		Telephone Expenses	0.75
15		Contingency Expenses	30.71
16		Repayment of Loan if any	-
17		Other Misc. Expenditure	845.79
18		Advertisement expenses	-
19		Law charges	4.23
20	Dev works of MC Fund	Municipal Development Work/ repairs from MC funds	-
21	Misc. Exp.	Cultural And other programmes	-
22		Hospitality Expenses	-
23		Unclassified (Sanitation / Lifting Of Garbage Cont.)	1593.17
<b>TOTAL</b>			<b>3227.37</b>

*Call checked  
Shri M...*

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*[Signature]*



कार्यालय नगर परिषद, बहादुरगढ़-124507 जिला झज्जर, हरियाणा

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प्रेषक

कार्यकारी अधिकारी,  
नगर परिषद बहादुरगढ़

सेवा में,

निदेशक,  
शहरी स्थानीय निकाय, हरियाणा,  
पंचकुला।

क्रमांक : 3216

दिनांक: 14/7/2021

विषय:- 6<sup>th</sup> State Finance Commission-Audited Annual Accounts  
Statement for the year 2015-16 to 2020-21

उपरोक्त विषय पर आपके कार्यालय के पत्र क्रमांक डी.यू.एल.बी.  
/बजट/2021/22478 दिनांक 13.07.2021 के संदर्भ में।

विषयाधीन मामले में आप महोदय की सेवा में आप द्वारा मांगी गई सूचना  
संलग्न निर्धारित प्रोफॉर्मा में भर कर आगामी आवश्यक कार्यवाही हेतु भेजी जाती है।

संलग्न :- निर्धारित प्रोफॉर्मा ।

  
कार्यकारी अधिकारी,  
नगर परिषद बहादुरगढ़।