

**DETAILS/ BRAKEUP OF INCOME (AMOUNTS TO BE PROVIDED IN RUPEES LAKH)**  
**M.C. Farrukhnagar**

Sr.No.	Details	2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited or Unaudited Actuals)
A	<b>Revenur Receipts</b>			
1	<b>Own Revenue Receipts</b>			
a)	<b>Tax Revenue</b>			
i)	<b>Property Tax</b>	0.84	3.73	14.51
ii)	<b>Other tax</b>			
a	Licence Fees	0.5	0.48	0.51
b	Vehicle Licence & Drawing	1.82	-	10.32
c	Dev. Charge	16.92	11.29	13.63
d	B.A. Fees	1.4	1.23	2.42
e	Copying Fees	0.54	0.68	0.71
f	Fire Tax	-	-	-
	<b>Total</b>	<b>21.18</b>	<b>13.68</b>	<b>27.59</b>
b)	<b>Non-tax revenue</b>			
i)	<b>Fees &amp; fine</b>	0.2	0.09	0.03
ii)	<b>Usr Charges</b>			
a	Rent	3.18	2	2.9
b	Teh Bazari	0.44	0.34	0.36
	<b>Total</b>	<b>3.62</b>	<b>2.34</b>	<b>3.26</b>
iii)	<b>Other non-tax revenue</b>			
a	Misc. Income	0.51	13.86	34.05
b	Advance & Deposit	7.22	4.82	14.74
	<b>Total</b>	<b>7.73</b>	<b>18.68</b>	<b>48.79</b>
2	<b>Other Revenue Preceipts</b>			
a)	<b>Income from interest/investments</b>	13.93	28.32	64.5
b)	<b>Other Revenue income</b>	0	0	0
3	<b>Transfer/Grants/Assigned Revenues</b>			
a)	<b>State Assigned Revenue</b>			
a	Stamp Duty	0	896.04	-
b	Excise Duty	40.94	-	66.76
c	VAT Share	335.97	164.22	179.86
	<b>Total</b>	<b>376.91</b>	<b>1060.26</b>	<b>246.62</b>
b)	<b>State Finance Commission Grant</b>	34.72	28.63	36.12
e)	<b>Central Finance Commission Grant</b>	24.36	20.38	45.08
g)	<b>Others</b>			
a	Dev. of SC Basti	14.77	8.18	8.22
b	SWM	20.40	19.16	-
	<b>Total</b>	<b>35.17</b>	<b>27.34</b>	<b>8.22</b>
B	<b>Caapita Receipts ( 1 to 5)</b>		0	0
	<b>Grant Total</b>	<b>518.66</b>	<b>1203.45</b>	<b>494.72</b>

Verified

*(Signature)*  
C. VED RAZ  
(Chairman)  
M.C. Farrukhnagar

*(Signature)*  
Secretary  
M.C. Farrukhnagar

**DETAILS/ BREAKUP OF EXPENDITURE (AMOUNTS TO BE PROVIDED IN  
RUPEES LAKH) M.C. Farrukhnagar**

Sr.No.	Details	2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited or Unaudited Actuals)
1	<b>Revenur Expenditure</b>			
1.1	<b>Administrative Expenses, Establishment and Salaries</b>	<b>71.45</b>	<b>76.94</b>	<b>90.66</b>
1.2	<b>Operation and Maintenance (O&amp;M)</b>			
a	Contingencies	60.27	31.71	37.51
b	Audit Fees	0	0	2.70
c	Law Charges	1.77	1.09	0.68
d	T.A. Bill	0.2	0.18	0.49
e	POL Exp.	1.2	1.41	2.03
h	Telephone Bill	0.14	0.18	0.21
	<b>Total</b>	<b>63.58</b>	<b>34.57</b>	<b>43.62</b>
1.3	Loan repayment	0	0	0
1.4	<b>Others</b>			
a	Misc. Exp.	1.18	1.46	2.19
b	Advance & Deposit	7.93	4.46	4.15
	<b>Total</b>	<b>9.11</b>	<b>5.92</b>	<b>6.34</b>
2	<b>Capital Expenditure</b>			
2.1	All Dev. Works under Central/State Specific scheme	<b>147.45</b>	<b>102.1</b>	<b>30.45</b>
2.2	Loan Repayment			
2.3	Other Capital expenditure			
	<b>Total</b>	<b>291.59</b>	<b>219.53</b>	<b>171.07</b>

*V. S. Prasad*  
*Pravin*  
 Resident Audit Officer  
 Municipal Committee  
 JHALJAR (H.)

*[Signature]*  
 Secretary  
 M.C. Farrukhnagar