

Income			Expenditure		
Sr. No.	Details	2015-16 (Audited Actuals)	Sr. No.	Details	2015-16 (Audited Actuals)
A	Revenue Receipts		1	Revenue Expenditure	
1	Own revenue Receipts	89.437	1.1	Administrative Expenses, Establishment and Salaries	34.47
a)	Tax Revenue		1.2	Operation and Maintenance and Salaries	0
i)	Property Tax	3.52	a	Contingences	11.44
ii)	Other Tax	0.32	b	Audit Fees	8.07
a	Licence Fees	0.071	c	Law Charges	0.008
b	Vehicle Licence & Drawing	0	d	T.A Bill	0.34
c	Development Charges	0	e	POL Exp.	0
d	Building Application Fees	0	f	Sanitation Equipment	0
e	Copying Fees	0.016	g	Telephone bill	0
f	Fire Tax	0	h	Street light	0
				Total	54.328
b)	Non Tax Revenue		1.3	Loan Repayment	0
i)	Fees & Fine	0	1.4	Others	23.747
ii)	User Charges	0	a	Misc Exp.	0
a	Rent	0.97	b	Advance & Deposite	0
b	Teh Baazari	0.045		Total	23.747
			2	Capital Expenditure	0
iii)	Other Non-Tax Revenue		2.1	All Dev. Works under Central/State Specific Sc. Norm.	38.71
a	Misc Income	60.465	2.2	Loan Repayment	0
b	Advance & Deposite	0	2.3	Other Capital Expenditure	38.71
				Total	116.785
2	Other Revenue Receipts			G. Total	
a)	Income From interest/Invest.	24.03			
b)	Other Revenue income	0			
3	Transfer/Grants/Assigned Revenue				
a)	State Assigned Revenue	0			
a	Stamp Duty	21.27			
b	Excise Duty	0			
c	Total	21.27			
	Capital Receipts				
b)	Vat Share	304.95			
c)	SFC	15.87			
d)	CFC	11.75			
e)	Others	0			
a)	PMAY	0			
b)	Dev. Of SC Basti	10.57			
	SWM	364.41			
	Capital Receipts	453.847			
	Grand Total				

[Signature]
Secretary
MC Ateli Mandi

See & compare as per second part book is classification of M.C.
[Signature]
15/7/2017