



कायोलय नगरपालिका, बराडा।


(अधीनस्थ : शहरी स्थानीय निकाय विभाग, हरियाणा, पंचकूला)

फोनन 01731.286600 ई-मेल : secy.mcbrara@gmail.com

MAIN HEAD INCOME

Sr. No.	Head of Account	Budget 2019-20	Actual 2019-20
1	Property Tax	2000000	1870345
2	Stamp Duty	10000000	6063454
3	Development Charges	6000000	4048874
4	Rent	500000	0
5	Electricity Duty (2% M.Tax)	800000	0
6	Sale of Land	2000000	0
7	Tehbazari/ Malba Fees	800000	0
8	Advertisement Fees	0	0
9	Fire Tax	100000	108273
10	Excise Duty	2500000	3098306
11	Sanitation Tax	2500000	1101882
12	Lease Money	2000000	0
13	Interest on earmarked investment	500000	815385
14	Trade License U/s 197	100000	21016
15	Trade License U/s 128	100000	25680
16	Comp. Fees/ Fee & Fine	500000	69690
17	Road cut charges	200000	0
18	Sale of Unserviceable articles.	0	0
19	Motor Tax	1500000	0
20	Other Misc. Fees	1000000	4037
21	Copying Fees/B.A. Fees	1060000	442255
22	Mobile Tower & Cable License	0	0
23	Advance /Deposit	10500000	2116607
24	Show Tax	10000	0
Total		44670000	19785804

verified with Cash Book
and classified Abstract.
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SECRETARY
Municipal Committee
Barara City (Ambala)

Detail of Expenditure (Contingency)

Sr. No.	Head of Account	Budget 2019-20	Actual 2019-20
1	Law Charges	300000	308000
2	Election	50000	0
3	General Department	400000	321353
4	Audit Fee/DLB. Share 1%	1100000	518087
5	Misc. Unclassified Charges (Marriage/Scooter Loan/HBL)	500000	3100
6	Rent/ License	0	0
7	House Tax	500000	8310
8	Lighting Contg.	0	338986
9	Fire Brigade	50000	0
10	Cattle Pound	100000	0
11	Sanitation Deptt.	400000	230794
12	Engg. Branch Contg.	250000	17208
13	P.O.L	500000	22246
14	Advance & Deposit	5000000	3338688
15	Advertisement Exp.	200000	45502
16	Furniture & Fixture	0	0
17	Printing & Stationary	100000	93132
18	Hire of Car/ Jeep	1200000	0
Total		10650000	5245406

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and classified Abstract.

[Signature]

Resident Audit Officer,
Municipal Council,
Municipal Sadak

[Signature]
SECRETARY
Municipal Committee
Barara City (Ambala)

Detail of Expenditure (Establishment)

Sr. No.	Head of Account	Budget 2019-20	Actual 2019-20
1	Gen. Office	4539600	5017806
2	House Tax	1142160	264567
3	Engg Deptt	4214160	964440
4	Rent /Licence Branch	1206720	0
5	Fire Staff	0	0
6	Sanitation Branch/Contract	54000	421312
7	Ex-Gratia	0	0
8	Contractual Staff/ Safai Karamchari	11840400	605504
9	Door to Door Garbage Collection	0	0
10	Medical Reimbursement	0	0
11	T.A. Bills	50000	37450
12	L.T.C./Misc	0	0
Total		23047040	7311079

Detail of Expenditure (Dev. Works)


1	Repair/ Const. of Shops	100000	0
2	Installation of street light points	1000000	36742
3	Repair/ Const. of drains.	1000000	131872
4	Repair/ Const. of M.C. Building	200000	0
5	Repair/Const. of latrines & Urinals	0	0
TOTAL		2300000	168614

Detail of Expenditure

1	Establishment	23047040	5245406
2	Contingency & misc	10650000	7311079
3	Development Works	2300000	168614
Total		35997040	12725099

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