


**Annual Audited Accounts Statement
for the year 2019-20 of Municipal Committee Pehowa**

Detail of Income		Amount (Rs. in Lakh)	Detail of Expenditure		Amount (Rs. in Lakh)
A. Revenue Income		1177.34	Total Expenditure (1+2)		1668.16
1. Own Revenue Income (a+b)		160.28	1. Revenue Expenditure		339.50
a) Tax Revenue (i+ii)		19.18	1.1 Administrative Expenses, Establishment		289.42
i) Property Tax		17.93	ii) Salary of Staff		117.53
ii) Other Tax		1.25	iii) Salary of sanitation		171.89
a) Fire Tax		1.25			
b) Motor Tax		0.00	1.2 Operation & Maintenance		21.85
c) Advertisement Tax		0.00	i) Office Contingency		21.85
d) Show Tax		0.00	1.3 Others		
			(any revenue expenditure which is not salaries, O&M or interest payment)		28.23
					1.85
b) Non-Tax Revenue (i+ii+iii)		141.10	i) Law Charges		0.00
i) Fees & Fines		1.65	ii) Advance & Deposited		0.00
a) Building Application Fees		0.010	iii) Municipal Works (Development)		0.00
b) Copying Fees		0.52	iv) Pension Share		0.00
c) Trade Licence Fees		1.12	v) Retired Benefit		14.78
d) Encroachment Fees		0.00	vi) Service Tax on rent		2.18
e) Slaughter house Fees		0.00	vii) Misc.		9.42
f) Vehicle Licence Fees		0.00	2. Capital Expenditure		1328.66
ii) User Charges		21.29	2.1 All development works under Central/ State specific scheme		1328.66
a) Rent		11.26	2.2 Loan Repayment (Principal Amount)		0.00
b) Teh-Bazari (Market Fees)		0.93	2.3 Other Capital expenditure		0.00
b) Development Charges		9.10			
iii) Other Non Tax Revenue		118.16			
a) Misc. Income		33.68			
b) Advance & Deposit		84.48			
c) Sale of manure		0.00			
d) Dead Animal Fees		0.00			
2. Other Revenue Receipts		6.93			
i) Income from interest / Investment		0.33			
ii) Other Revenue income		6.60			
3. Transfer/Grants/Assigned Revenues		1010.13			
a) State Assigned Revenue		178.71			
i) Stamp Duty		178.71			
ii) Excise Duty		0.00			
iii) Vat Share		0.00			
b) State Finance Commission Grants		432.46			
c) Octroi compensation		0.00			
d) Other State Government Transfers		0.00			
e) Central Finance Commission Grants		396.56			
f) Other Central Government Transfers (except CFC Grant)		2.40			
g) Others		0.00			
B. Capital Receipts		0.00			
1. Sale of Municipal Land		0.00			
2. Loans (from state Govt. or Banks etc.)		0.00			
3. State Capital Grant (State Schemes etc.)		0.00			
4. Central Capital Grants (Central Schemes etc.)		0.00			
5. Others Capital Receipts		0.00			


Resident Audit Officer
Municipal Committee
Pehowa


Secretary
Municipal Committee
Pehowa (Haryana)