

Income			Expenditure		
Sl. No.	Details	2018-19 (Audited Actuals)	Sl. No.	Details	2018-19 (Audited Actuals)
1	Revenue Receipts	73.960	1	Revenue Expenditure	71.87
2	Other Revenue Receipts		2	Administrative Expenses, Establishment and SA	0
3	Tax Revenue		3	Operation and Maintenance and Salaries	0.06
4	Property Tax	0.7	4	Contingencies	0
5	Other Tax		5	Audit Fees	0
6	License Fees	0.005	6	Loan Charges	0.00
7	Vehicle License & Drawing		7	T.A. Bill	0
8	Development Charges	1.00	8	PCB Exp	0
9	Building Application Fees	0.05	9	Sanitation Equipment	0.00
10	Copying Fees	0.00	10	Telephone Bill	16.43
11	Fee Tax		11	Street Light	00.00
12	Non Tax Revenue		12	Total	0
13	Fees & Fine	0	13	Loan Repayment	0
14	User Charges	0	14	Others	5.42
15	Rent	2.76	15	Minor Exp	0
16	Tel. Bill	0.02	16	Advance & Deposit	5.42
17	Other Non-Tax Revenue		17	Total	0
18	Misc Income (20.000)	20.00	18	Capital Expenditure	275.795
19	Advance & Deposits	0.07	19	All Dev Works under Central/State Specific Sc. N	0
20			20	Loan Repayment	0
21			21	Other Capital Expenditure	275.795
22			22	Total	277.875
23			23	G. Total	
24	Other Revenue Receipts				
25	Income from interest/invest	41.17			
26	Other Revenue income				
27	Transfer/Grants/Assigned Revenue				
28	State Assigned Revenue				
29	Stamp Duty	7.22			
30	Excise Duty	14.84			
31	Total	22.06			
32	Capital Receipts				
33	Vat Share	59.36			
34	SFC	17.53			
35	CFC	17.36			
36	Others	0			
37	PMAY	0			
38	Dev. Of SC B-III	0			
39	SWM	116.31			
40	Capital Receipts	190.251			
41	Grand Total				

Send Computer
As per Record of Cash
Book is classified in
M-
15/07/2021
Att-

[Signature]
Secretary
MC Ateli Mandi