

**ESTIMATED INCOME AND EXPENDITURE ACCOUNT OF MUNICIPAL COUNCIL -BHIWANI
FOR THE YEAR 2022-23**

<u>EXPENDITURE</u>	<u>AMOUNT</u>
Salary and Allowances of Regular Staff	15,59,34,606
Wages of employees engaged through outsourcing policy part-1 & part -2 /HKRNL/Palika Role/President-member	5,18,66,077
Leave salary contribution / Retrial Benift	2,31,10,994
Ex-gratia/Monthly Financial Assistance	1,95,63,194
Medical Reimbursements	30,21,970
Legal Expenses	6,26,175
Burning & Burial	1,25,166
Office stationery	4,24,327
Advertisement and Publicity	1,54,703
Payment for Door to door collection, transportation and processing of daily generated Municipal Solid Waste	39,37,205
Operation and maintenance of MC owned vehicles for solid waste management	35,73,988
Repair and Maintenance - Office Buildings	6,92,074
Maintenance of Street Light/Traffic signals/CCTV cameras	1,91,62,760
Repair/maintenance of roads/streets	1,61,60,301
Election Charges	9,96,387
Other Expenditures	37,12,651
Cons. of parks/ city beautifucation	2,67,81,969
Misc./Other Development Expenditure	5,45,79,876
Advance & Deposit	1,39,72,371
Amrut	12,45,00,000
SBM	3,71,00,000

<u>INCOME</u>	<u>AMOUNT</u>
Property Tax	16293057
Stamp Duty	90927967
Rent	3452539
Development & Conversion charges/EDC/IDC	38459371
Water and sewerage charges	2800
Advertisement Permission fees	1749600
Copying fees	437636
Mobile Tower/ Cable Lying Fees	1272561
Composition Charges	256051
Interest on Saving Accounts	3849085
Advance & Deposit	13359454
Other Income	31143637
CFC	64267000
SFC	394902000
Amrut	120543000
SBM	14643000


**ACCOUNTS OFFICER
MUNICIPAL COUNCIL, BHIWANI**

Amu
**Executive Officer
MUNICIPAL COUNCIL, BHIWANI**

