

Budget of MC Bhuna

Financial Year Income 2021-2022

Head	Actual Receipt
Taxes	
Property Tax	807731
Fire tax	38358
Municipal Tax on Electricity	355380
Total	1201469
Cess And Duties	
Stamp Duty	1279080
Labour Cess	0
Entertainment duty	0
Total	1279080
Rent/Lease	
Rent	3858554
Lease	1203840
Tehbazari	5200
Total	5067594
Sale/Auction	
Sale of Municipal Houses/Shops as per policy dated 01.06.2021	0
Auction/Sale of Municipal properties	0
Sale of Fallen Trees	0
Sale of Stores/Scraps	0
Total	0
Charges	
Development & Conversion charges/EDC/IDC	2661160
User Charges on account of door to door Collection	0
Road Cut Charges	0
Water and sewerage charges	0
Changes of Property titles	0
Administrative Charges	0
Other Charges	0
Total	2661160
Fee	
Advertisement Permission fees	0
Trade License fees	0
Birth/Death/Marriage registration fees	0
Booking of ground/Community centres	0
Copying fees	30000
Building Application Fees	0
Scrutiny fees	0
Dog registration Fees	0
Enlistment fee	0
Slaughter/Butchers Houses fees	0
Tender fees	0
Fees from weekly/daily markets	0
Parking fees	0
Mobile Tower/ Cable Lying Fees	0
Water & Sewerage Connection Fees	0
RTI Fees	0
Assessment fees	0
Total	30000

Fine and Composition	
Fines/Penalties	5500
Composition Charges	0
Compounding Fees	0
Total	5500
Income from Interest	
Interest on Saving Accounts	1496613
Interest on FDs/Flexi deposits	0
Other Interest	0
Total	1496613
Miscellaneous Income	
Non-refundable security	0
Dead animal contract	0
House Rent deductions	0
EMD/Security Deposits	0
Income from Horticultures	0
Other Income	0
Total	0
Government Grants	
CFC	0
SFC	35530000
Total	35530000
LOAN /ADVANCE /DEPOSIT AGAINST WORKS	
Loans/Advances/deposits	0
Receipts/Installments for repayment of Loans/Advances/Deposits	0
Balance transfer from Panchayats and others on account of their merger in Municipalities	0
Total	0
G. Total	47271416


 Secretary
 MC Bhuna
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 Secretary
 Municipal Committee, Bhuna


 Accountant
 MC Bhuna
 Accountant
 Municipal Committee, Bhuna

Budget of MC Bhuna
Financial Year Expenditure 2021-2022

Head	Actual Expenditure 2021-2022
Establishment Expenditure	
Salary and Allowances of Regular staff	2461733
Wages of employees engaged through outsourcing policy part-1	10299572
Wages of employees engaged through outsourcing policy part-II	0
LTC	0
Internship/stipend	56517
Leave salary contribution	0
Ex-gratia/Monthly Financial Assistance	0
Employer's Contribution towards NPS/EPF/CPF	1180083
Medical Reimbursements	0
Group Insurance Schemes	0
Other Allowances/Benefits/Liabilities	192537
Total	14190442
Administrative Expenditure	
Legal Expenses	0
Workshop/Seminar/Training expenses	0
Labour Cess	0
Consultant fees	0
Bank Charges	0
Office Building Rent	0
Electricity bill including street light bill	0
Telephone/mobile	0
Office stationery	0
Water charges	0
Petrol/Diesel expenses on office vehicle	209000
Printing expenses	0
Hospitality expenses	0
Audit fees	590660
Advertisement and Publicity	90000
Membership and subscription fees	0
Hire Charges of Vehicles/Equipments etc	0
Purchase of Furniture & Fixtures	0
Newspaper & periodicals	0
Other Admin. Miscellaneous expenditure	0
Total	889660

Sanitation And Solid Waste Management	
Payment for Door to door collection, transportation and processing of daily generated Municipal Solid Waste	0
Operation and maintenance of MC owned vehicles for solid waste management	0
Rent, operation & maintenance of sewerage cleaning machines	0
Maintenance of processing facility, Transfer stations, MRF etc	0
Purchase of exigencies for sanitation activities such as broom, shovel, PPE kit for sweepers, lime powder etc	0
O&M of STPs, sewerage system and water supply	0
Expenses on fodder, water, electricity bills, transportation etc. for the cattle, stray cattle kept in cattle pound, Gaushalas etc	0
Maintenance of public toilets, urinals etc	0
Expenses on removal of temporary/permanent encroachments	0
Rent of land for Solid Waste Management	0
Operation and maintenance of fogging machines	0
Cleaning of defacement activities.	0
Operation & Maintenance of truck mounted mechanical road sweeping	0
Oil and Shops for Sanitation Workers	0
Uniforms for Sanitation Workers	0
Hired Vehicle/Tractor/ Trolleys etc. and Maintenance charges	0
Other Sanitation & Solid Waste Management Expenditure	0
Total	0
Operation And Maintenance from Own Sources	
Repair and Maintenance - Office Buildings	0
Repair & Maintenance of public parking, stadiums	0
Repair & maintenance of parks	0
Repair and Maintenance -Vehicles	0
Repair & Maintenance of Community centre	0
Repair and Maintenance-Furniture and Fixtures & Others	0
Repair & Maintenance of computers/hardware etc	0
Repair & maintenance of cremation grounds	0
Repair & maintenance of toilets	0
Maintenance of Street Light/Traffic signals/CCTV cameras	0
O&M of water tankers, tankers for septage management etc	0
Pruning of trees/bushes from road sides	0
Repair/maintenance of Staff Quarters	0
Repair/maintenance of Storm Water Drains	0
Bulk Water Supply Charges	0
Repair/maintenance of roads/streets	0
Repair of Meat Markets	0
Repair of Slaughter houses	0
Repair of Gau shala/cattle pound/Stray cattle	0
Misc./Others O&M from Own Sources of Income of ULBs	0
Total	0

Other Expenditure (Excluding Development Works)	
Election Charges	299716
DULB supervision Charges	0
Expenditure for Control of stray dogs	0
Education for poor children	0
Survey/Inspection Expenses	0
Sampling & Testing Expenses	0
Unforeseen/Suspense Expenses	0
Other Expenditures	0
Total	299716
Development Expenditure (Non-Committed Expenditure)	
Purchase of Land & Building	0
Purchase of Vehicles/ machinery/equipments	0
Const. of roads/streets.	1448256
Const. of STPs, sewerage system, water supply infrastructure	0
Const. of dog Kannels/cattle pounds.	0
Const. of MC owned buildings.	0
Const. of cremation grounds.	0
Cons. of parks	0
Cons. of Community centre	0
Installation of Street Light/Traffic signals/CCTV camera	0
Construction of toilets	0
Cons. of Meat Market	0
Cons. of Slaughter houses	0
Cons. of Gau shala/cattle pound/Stray cattle	0
Beautification of RoundABOUTS and Entry Gates	0
Construction of Water Body (Bandh/Pound)	0
Purchase of DI Pipes for Works	0
Misc./Other Development Expenditure	0
Total	1448256
LOAN / ADVANCE / DEPOSIT AGAINST WORKS	
Loans/Advances to Employees	0
Loans/Advances to Others	0
Repayment of Loans/Advances	0
Total	0
G.Total	16828074


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