

MUNICIPAL COMMITTEE SIWAN

Near Tehsil and BDPO Office, Siwan (Kaithal)

E-mail:- secy.mcsiwan@gmail.com Ph:- 01746-294600



Income & Expenditure of MC Siwan from 01-04-2022 to 31-03-2023

Income				Expenditure		
Sr. No	Head of Account	Proposed 2022-2023	Income Upto 31-01-2023	Head of Account	Proposed 2022-23	Actual Expenditure From 01-04-22 to 31-03-2023
1	Property Tax	2000000	0	Gen. Branch	5524116	2240836
2	Fire Tax	100000	0	Tax Branch	1188360	0
3	Stamp Duty	8000000	0	Rent/ License Branch	694908	0
4	Development Charges	6000000	18160	Engg. Branch	5310252	863378
5	Sale of Land	1000000	0	Sanitation Branch	26832852	6906758
6	Rent/lease	500000	983829	Medical Bill Reimbursement	500000	0
7	License fees	200000	146560	T.A. Bills	300000	0
8	Excise Duty	1000000	0	Retd Benefits	1500000	0
9	Tehbazari/ Malba Fees	200000	0	Arrear of Revise Pay	500000	0
10	2 % per unit Electricity Duty	2200000	0	Contractual staff	13841820	5069034
11	Advertisement Fees	200000	0	LTC	500000	50384
12	Interest	1100000	578417	Development Work	49900000	5028870
13	Dead Animal Auction	200000	0	POL	1500000	245789
14	BA/Coping/ Fee & Fine	200000	1770	Purchase/Hire of Car/ Jeep	700000	792000
15	Road cut charges	200000	0	Telephone Bill/ Internet Bill	50000	23077
16	Cattle Pound	500000	0	Advertisement Exp.	250000	201049

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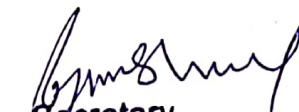
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17	Mobile Tower & Cable License	500000	0	Misc. & Contingency	3050000	799434.7
18	Advance /Deposit	500000	0	1% Share of Directorate	200000	0
19	Collection of Door to door garbage charges etc.	500000	0	Audit Fee	200000	9942
20	Non Refundable Security	1000000	0	Law Charges	100000	0
21	SFC Grant for Salary/ other expenses	79600000	89908000	Election	500000	0
22	Misc. Unclassified Receipt	1000000	245172	Advance of Employee(Loan/HBL)	150000	0
23	CFC GRANT	24700000	24239000	Lighting Contg.(Electricity bill of street light/Maintenance charges)	1500000	28205
				Cattle Pond	100000	0
				Cremation& Burial of unclaimed dead body/ Covid-19	500000	0
				Engg. Branch Contg.	800000	0
				Advance & Deposit	500000	0
				Advertisement Exp.	250000	0
				Furniture & Fixture	500000	36560
				Printing & Stationary	250000	17765
				Door to Door collection and toilet maintenance of cleaning	10000000	5689882
	Grand Total	130100000	116120908		127692308	28002963.7


Secretary
Municipal Committee
SIWAN (Kaithal)