

**MUNICIPAL COMMITTEE GHARAUNDA – INCOME AND EXPENDITURE
STATEMENT FOR THE YEAR ENDED 31ST MARCH 2022**

Items/Head of Account	Schedule NO.	Current Year Amount (Rs.)	Previous Year Amount (Rs.)
Revenue			
Tax Revenue	5	10266731.00	5221785.40
Assigned Revenue and Compensation	6	4207160.70	5748876.00
Rental Income from Municipal Properties	7	4835351.50	3223640.50
Fees and User Charges	8	6994730.00	5929979.00
Sale and Hire Charges			
Revenue Grants, Contribution and Subsidies			
Income from Investments			
Interest Earned	9	329223.00	1522123.00
Other Income	10	1104144.99	1159664.00
Total Revenue		27737341.19	22806067.90
Expenditure			
Employee Costs	11	489571.00	28813816.00
Finance Costs			
Depreciation and Amortisation expenses	12	105073.15	117996.00
Other Expenses	13	34729675.20	36113132.80
Total Expenditure		35324319.35	65044944.80
Share of Surplus of associates and joint ventures			
Gross Surplus ((deficit) of Income over expenditure before exceptional items		-7586978.16	-42238876.90
Exceptional items		0.00	0.00
Gross Surplus ((deficit) of Income over expenditure after exceptional items		-7586978.16	-42238876.90

