

**Income & Expenditure of Municipal Committee Beri for the Year 2021-22**

Sr.No.	Head of Account	Sanctioned Budget	Actual Income 2021-22	Head of Account	Sanctioned Budget Expenditure	Actual Expenditure 2021-22
1	Interest	2500000	88060	General Establishment	9187000	854576
2	Misc	1000000	186949	Law Charges	100000	156150
3	House Tax	6630000	438589	Electric Charge	5000	0
4	Fire Tax	670000	0	Office Contingency	300000	350480
5	Building Application Fee	100000	300000	Miscellaneous	400000	2148152
6	Stamp Duty	4549000	272234	Audit fee	300000	0
7	Coping Fee	30000	480	Street Light	50000	399858
8	Rent	4000000	4168942	Removal Establishment	7386750	4067870
9	Composition Fee/Tehazari Fees	200000	10000	Removal Contingency	400000	240468
10	Development Charge	500000	1250649	Works M. C. Fund	100000	60580
11	2% Electricity Charge	700000	826584	Advance & Deposit	600000	332056
12	Advance & Deposit	600000	332056	1% D.U.L.B. Share	200000	0
13	Sale of Form	50000	25000	Advertisement	50000	29264
14	Advertisement	200000	75000		50000	0
15	Property Transfer Fee	100000	19250	Stipend of ITI Trainee (Establishment)	282000	0
16	User Charges/SWM	1500000	319160	Election	5000	0
17	sale of Land	0	0	Employees Medical Bill	200000	268892
	<b>Total</b>	<b>23329000</b>	<b>8312953</b>	Development Works	0	0
				Repair/Maintenance of road & other works etc.	0	0
				<b>Total</b>	<b>19615750</b>	<b>8908346</b>

  
 Secretary  
 Municipal Committee  
 BERI (Jhajjar)