

Office of the Municipal Committee, Narnaund (Hisar)

Statement showing the Actual Income of 2020-21 & 2021-22 and proposed Income for the year 2022-23

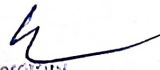
Sr. No.	Head of Account	Actual Income 2020-21	Sanctioned Income 2021-22 (In Lacs)	Actual Income 2021-22	Proposed Income 2022-23 (In lacs)
1	Interest	119031	20.00	289697	20.00
2	Misclanious	178916	20.00	217509	20.00
3	Property Tax	2938052	33.00	1974126	33.00
4	Fire Tax	194638	2.00	161678	2.00
5	Stamp Duty	743840	40.00	0	40.00
6	Licence Fee 128 u/s	22020	2.00	3460	1.00
7	Driving Licance & Veh. Registration Fee	0	10.00	0	0.00
8	Coping Fee	56650	3.00	26532	3.00
9	Rent	1113789	12.00	1635518	12.00
10	Teh Bazari	0	0.30	700	0.30
11	2% Electricity Duty	0	10.00	0	10.00
12	Slaughter Fee	0	0.30	0	0.30
13	Development Charges	1281080	35.00	1210823	35.00
14	Excise Duty	0	45.00	0	45.00
15	Dead Animal auction	0	0.40	0	0.40
16	Building Application Fee	0	3.00	0	3.00
17	Advance & Deposits	77749	30.00	614909	20.00
18	Sale of Land	0	55.00	0	55.00
19	Fire Charge	17800	1.00	10200	1.00
20	Fire Charge	0	20.00	0	20.00
21	Cess Charge	0	2.00	0	2.00
22	Advertisement Fees	0	2.00	14253	2.00
22	Other Fees/ Fine and Composition	0	2.00	14253	2.00
23	Income form Grant SFC	340.18	0.00	15694000	0.00
	Total	6743905	346.00	21853405	325.00

Secretary

Municipal Committee, Narnaund

Office of the Municipal Committee, Narnaund (Hisar)
Statement showing the Actual Expenditure of 2020-21 & 2021-22 and proposed
Expenditure for the year 2022-23

Sr. No.	Head of Account	Actual Exp. 2020-21	Sanctioned Expenditure 2021-22 (In lacs)	Actual Exp. 2021-22	Proposed Expenditure 2022-23 (In lacs)
1	General Establishment	1661241	61.92	565665	66.00
2	Works Branch Establishment	190562	25.64	0	28.49
3	Retirement Benefits & Medical Allowance	352409	10.00	300967	10.00
4	Removal Establishment	1505682	100.37	0	110.51
5	Fire Establishment	610560	32.64	0	0.00
6	General Contingencies	121066	5.00	173973	5.00
7	works Contegency	15000	0.50	28248	0.50
8	Removal Contingencies	479769	5.00	294219	5.00
9	Fire Contingencies	198860	3.00	33660	0.00
10	House Tax Contigencies	0	3.00	0	3.00
11	Park Contigencies	0	2.00	0	3.00
12	Law charges	86232	7.00	81500	5.00
13	Audit Fee	0	10.00	0	10.00
14	1% DULB share	0	3.00	0	5.00
15	T. A.	32199	2.00	96287	2.00
16	Election Exp.	0	1.00	0	1.00
17	Genral office works	255310	5.00	456084	5.00
18	Street Light	87811	7.00	147408	7.00
19	Development works	0	5.00	78470	5.00
20	Unforeseen charges	188768	4.00	183291	4.00
21	Const. Of Shops	0	5.00	0	5.00
22	Advance and Deposit	569749	30.00	42546	20.00
23	LTC/Marriage loan	0	3.00	0	3.00
24	Cont.of Park	0	3.00	0	3.00
25	Telephone Bill	12312	1.00	12152	1.00
26	Cattle pound	0	0.50	0	0.50
27	Diesel/Petrol	0	3.00	236155	4.00
28	Missl.	460	6.50	69620	6.00
29	Grant Expenditure SFC	0	0.00	23598000	0.00
	Total	6367990	345.07	26398245	318.00


 Secretary
 Municipal Committee
 Narnaund