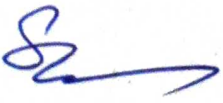
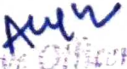


**ESTIMATED INCOME AND EXPENDITURE ACCOUNT OF MC FUND FOR MUNICIPAL COUNCIL  
FOR THE YEAR 2021-22**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
ADVANCE DEPOSIT EXPENSE	2,83,97,158.00	ADVANCE & DEPOSIT (RECIIVE)	1,18,70,238.00
ADVERTISMENT CHARGES	2,01,077.00	ADVERTISEMNT CHARGES	13,12,980.00
BANK CHARGES	10,877.24	COPYING FEES	8,93,422.00
BURNING AND BURIAL	21,22,744.00	DEVELOPMENT CHARGES	4,84,86,076.00
CATTEL POUND CONTG	14000	FIRE CHARGES	36,600.00
CONSTRUCTION OF SANITATION WORK	2,84,48,809.00	FIRE TAX	5,67,089.87
DAILY WAGES	1,73,36,324.00	GRANT IN AID	22,55,01,000.00
DRAINANGE ESTTABLISHMENT	4,45,54,828.00	INTEREST FORM BANK	14,84,242.00
EX-GRATIA ESTABLISHMENT	88,47,842.00	MISCELLANEOUS COMP. FESS	18,28,639.50
FIRE BRANCH ESTABLISHMENT	78,03,630.00	MISCELLANEOUS INCOME	45,00,627.00
FIRE BRANCH (HSD)	1,25,943.00	PROPERTY TAX	1,21,92,237.88
FIRE STAFF CONTIGENCY	81,810.00	RENT	27,64,290.00
GENERAL BRANCH CONTIGENCY	32,35,971.00	ROAD CUTT CHARGES	1,00,156.00
GENERAL BRANCH ESTABLISHMENT	2,55,49,550.00	SALE OF LAND	24,19,580.00
HOUSE TAX ESTABLISHMENT	9,07,709.00	SERVICE TAX	5,08,757.50
LAW CHARGES	5,87,700.00	TOWER FESS	15,49,030.00
LIGHT BRANCH ESTT	37430		
LOAN TO STAFF	14,43,840.00		
MEDICAL ALLOWANCE	30,10,056.00		
MISCELLANEOUS UNCLASSIFIED	13,15,400.00	<b>DEFECIT</b>	<b>24,47,942.32</b>
M C WORK ESTT	23,17,034.00		
OTHER MC STAFF	1,38,32,218.00		
PARK AND ROAD ESTTA.	12,16,498.00		
PENSION CONTRIBUTION	1,45,413.00		
PURCHASES OF FURNITURE	21,712.00		
PURCHASES OF SATATIONARY	4,59,202.00		
REMOVAL HSD PLANT	4,95,822.00		
REMOVAL ESTT	8,35,26,738.00		
REMOVAL PLANT REPAIR	2,51,24,003.00		
RETIRAL BENEFIT	95,33,741.00		
SERVICE CHARGES EXP	16,97,504.00		
STAFF CAR CONTIGENCY	11,940.00		
T A BILL	2,820.00		
TELEPHONE BILL EXP	34913		
WATER SUPPLY	2,91,925.00		
WATER WORKS	785064		
<b>WORKS</b>	<b>31,29,832.00</b>		
DEPRICATION	1803834.825		
<b>TOTAL</b>	<b>31,84,62,908.07</b>	<b>TOTAL</b>	<b>31,84,62,908.07</b>

INCOME AND EXPENDITURE DATA ON BEHALF OF BUDGET PROVIDED BY DEPARTMENT

  
**ACCOUNTS OFFICER  
MUNICIPAL COUNCIL, BHIWANI**

  
**Executive Officer  
MUNICIPAL COUNCIL, BHIWANI**



*Tajun*  
25/10/23