

**ESTIMATED INCOME AND EXPENDITURE ACCOUNT OF MC FUND FOR MUNICIPAL COUNCIL JIND  
FOR THE YEAR 2021-22**

<u>ESTIMATED</u>	<u>AMOUNT</u>	<u>INCOME</u>	<u>AMOUNT</u>
<u>EXPENDITURES</u>			
BANK CHARGES	4,775.10	STAMP DUTY	7000000.00
PRINTING & STATIONERY	2,72,339.00	COPING FEES	96040.00
DC RATE S.M	2,22,49,331.00	RENT OF MC SHOPE	15294717.00
DEPRICATION	2,23,282.50	DEATH & BIRTH	440877.00
DESPOSAL CONTINGENCY	19,19,528.00	DEVELOPMENT CHARGES	35021934.00
DEVLOPMENT WORK	4,76,55,860.00	EXTENSION FEES	134910.00
DIRECTION ESTABLISHMENT	17,78,882.00	FEES & FINE	2092924.00
EDUCATION ALLOWANCES	4,28,876.00	FIRE TAX	408131.00
EX GRATIA	1,00,000.00	INTRESR RECIVED	6441207.00
EX GRATIA ESTABLISHMENT	54,00,028.00	PROPERT TAX	8419555.00
FIRE CONTINGENCY	6,64,604.00	1 % LABOUR CESS	2989059.00
FIRE ESTABLISHMENT	39,74,113.00	ADVANCE & DEPOSIT	8042898.00
T.A BILLS	85,515.00	ADVERTISEMENT TAX	1000000.00
GARDEEN & ROAD SIDE ESTABLISHMEN	44,62,442.00	C F C GRANT	16653600.00
GENERAL CONTINGENCY	33,70,618.00	DANGEROUS OFFENSIVE TRADE	144994.00
GENERAL ESTABLISHMENT	2,23,99,075.00	S F C GRANT	249636000.00
GRATUITY	45,88,430.00	TEHBAZARI	39700.00
IMPRUMENT TRUST ESTABLISHMENT	3,49,232.00	TOWER FEES	3138915.00
LAW CHARGES	3,94,710.00		
LEAVE ENCHAMENT	22,06,243.00		
LIBRARY ESTABLISHMENT	3,16,329.00		
MEDICAL ALLOWNCES	27,66,975.00		
M.C WORK ESTABLISHMENT	46,34,829.00		
ROMVEL CONTINGENCY	83,86,202.00		
POL CAR & JEEP	77,438.00		
ACCOUNTING CHARGES	1,18,146.00		
ADVANCE & DEPOSIT EXP	25695341		
D C RATE EMPLOYEE	28,83,402.00		
DISPOSAL ESTABLISHMENT	1,51,542.00		
ELECTION EXPENSE	1,91,867.00		
CONTINGENCY GARDEN & ROAD SI	90,068.00		
GIS	480.00		
HONORARIUM OF CHAIRMAN , MCS	16,90,597.00		
INS. / SERVICE	64,370.00		
L T C MUNICIPAL EMPLOYEES	2,49,443.00		
LIGHT CONTINGENCY	57,93,248.00		
REMOVAL ESTABLISHMENT	5,45,62,184.00		
STOCK & STORE	45,860.00		
INCOME OVER EXPENDITURE	12,67,49,256.40		
<b>TOTAL</b>	<u>35,69,95,461.00</u>	<b>TOTAL</b>	<u>35,69,95,461.00</u>

Drafted as per details, informations & Explanations given to me  
For M/s Prince A Kumar & Associates  
Chartered Accountants



Date:- 22.11.2022  
Place:- Jind

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