

MUNICIPAL COMMITTEE, KALANAUR

Actual Income for the Year 2022-2023

sr. No.	Head of Account	Actual Income Year 2022-2023 (01-04-22 to 31-03-2023)
1	Interest	1372471
2	Misc.	602526.6
3	Property Tax	707932.05
4	Fire Tax	33989.07
5	Door to Door Collection	486155.24
6	Shop Rent	1668300
7	Copying Fees	26249
8	Dev. Charges	3145368.01
9	Building Fees	0
10	O & D Licence	0
11	P.F.A. Licence	0
12	Tehbazari	0
13	Stamp Duty	3854282
14	Electricity Duty	0
15	Excise Duty Share	0
16	Fee & Fine	0
17	Advertisement Fees	0
18	Cable Tax	3282
19	Oction of Dead Animals	0
20	Auction of Shop/Fish	0
21	Lease of Land	461400
22	Sale of Land	43669199.2
23	Advance & Deposit	1416601
24	Peharwar Gaus hala Grant	0
25	Suspance Accounts	0
26	Grant for payment of Electric Bills	0
27	Grant for Payment of Salary Received DULB	15728000
28	Grant for C.F.C. Budget Provision. Vide letter No. DULB/Budget/BA-II/2023/10417 dt. 05-04-2023	7661000
29	Grant for S.F.C. Budget Provision. Vide letter No. DULB/Budget/BA-II/2023/10417 dt. 05-04-2023	30654000
	Total	111490755.17

Note:- Certification is Based on Documents & Support provided Before us at the time of Certification.



[Signature]
Accountant
Municipal Committee,
Kalanaur

[Signature]
Secretary,
Municipal Committee,
Kalanaur.

Total checked
[Signature]
Dangri
Inspector
MC Kalanaur

MUNICIPAL COMMITTEE, KALANAUR

Actual Expenditure for the Year 2022-2023

Sr. No.	Head of Account	Actual Exp. Year 2022-2023 (01-04-22 to 31-03- 2023)
1	General Establishment	7048138
2	Property Tax Establishment	581479
3	Works Establishment	2458620
4	Building Establishment	882444
5	Gardener Establishment	887929
6	Sanitation Establishment	17882933
7	Door to Door Sanitation Works Establishment	6710466
8	General Contingency	598660.92
9	Property Tax Contingency	3494
10	Works Contingency	236178
11	Building Contingency	76418
12	Gardener Contingency	186697
13	Sanitation Contingency	997868
14	Stationary and Printing Contingency	82623
15	Light Contingency/ Street Light Manitinance Bill	211450
16	Law Charges	0
17	T.A. Bill	96140
18	P.O.L.	259309
19	Audit Fees	284681
20	1% D.U.L.B. Share	0
21	Pension Share	245293
22	Election Expenses	0
23	Advertisement	84854
24	Arear of 7th Pay Commission	0
25	Retd. Benefits	376461
26	Medical Bills of Retd. Employees	34990
27	Medical Re-Imbersment Bills	55427
28	L.T.C.	218509
29	Marriage Loan	0
30	Street Light Electric Bill	2595474
31	Advance & Deposit	3167920
32	Unclassified/Misc. Exp.	0
33	Suspance Accounts	0
34	Training of Employees	0
35	Development Works	138089
36	Peiharwar Gauthala Grant	0
37	Grant for payment of Electric Bills	0
38	Grant for C.F.C. Budget Provision. Vide letter No. DULB/Budget/DA- 11/2023/10417 dt. 05-04-2023	0
39	Grant for S.F.C. Budget Provision. Vide letter No. DULB/Budget/DA- 11/2023/10417 dt. 05-04-2023	0
	Total	46402544.92

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at the time of
Certification.

Total checked
Durg
Auditor
MC Kalanaur



[Signature]
Accountant
Municipal Committee,
Kalanaur

[Signature]
Secretary
Municipal Committee,
Kalanaur