

Budget of MC Bhuna
Financial Year Income 2022-2023

Head	Actual Receipt 2022-2023
Taxes	
Property Tax	3328721
Fire tax	232595
Municipal Tax on Electricity	0
Total	3561316
Cess And Duties	
Stamp Duty	3421587
Labour Cess	31956
Entertainment duty	0
Total	3453543
Rent/Lease	
Rent	3922178
Lease	628435
Tehbazari	12000
Total	4562613
Sale/Auction	
Sale of Municipal Houses/Shops as per policy dated 01.06.2021	0
Auction/Sale of Municipal properties	0
Sale of Fallen Trees	0
Sale of Stores/Scraps	0
Total	0
Charges	
Development & Conversion charges/EDC/IDC	6122122
User Charges on account of door to door Collection	723246
Road Cut Charges	0
Water and sewerage charges	0
Changes of Property titles	0
Administrative Charges	0
Other Charges	0
Total	6845368
Fee	
Advertisement Permission fees	43660
Trade License fees	0
Birth/Death/Marriage registration fees	0
Booking of ground/Community centres	0
Copying fees	0
Building Application Fees	0
Scrutiny fees	0
Dog registration Fees	0
Enlistment fee	0
Slaughter/Butchers Houses fees	385000
Tender fees	0
Fees from weekly/daily markets	0
Parking fees	0
Mobile Tower/ Cable Lying Fees	0
Water & Sewerage Connection Fees	0
RTI Fees	0
Assessment fees	0
Total	428660

Fine and Composition	
Fines/Penalties	5500
Composition Charges	0
Compounding Fees	0
Total	5500
Income from Interest	
Interest on Saving Accounts	897586
Interest on FDs/Flexi deposits	485687
Other Interest	2514659
Total	3897932
Miscellaneous Income	
Non-refundable security	0
Dead animal contract	100000
House Rent deductions	0
EMD/Security Deposits	1250000
Income from Horticultures	0
Other Income	2173674
Total	3523674
Government Grants	
CFC	13529540
SFC	54919926
Total	68449466
LOAN /ADVANCE /DEPOSIT AGAINST WORKS	
Loans/Advances/deposits	0
Receipts/Installments for repayment of Loans/Advances/Deposits	0
Balance transfer from Panchayats and others on account of their merger in Municipalities	0
Total	0
G. Total	94728072


 Secretary
 MC Bhuna

Secretary
 Municipal Committee, Bhuna


 Accountant
 MC Bhuna

Accountant
 Municipal Committee, Bhuna

Budget of MC Bhuna
Financial Year Expenditure 2022-2023

Head	Actual Expenditure 2022-2023
Establishment Expenditure	
Salary and Allowances of Regular staff	2512614
Wages of employees engaged through outsourcing policy part-1	11775669
Wages of employees engaged through outsourcing policy part-II	0
LTC	1386600
Internship/stipend	148600
Leave salary contribution	0
Ex-gratia/Monthly Financial Assistance	1500000
Employer's Contribution towards NPS/EPF/CPF	811686
Medical Reimbursements	13200
Group Insurance Schemes	0
Other Allowances/Benefits/Liabilities	0
Total	18148369
Administrative Expenditure	
Legal Expenses	55000
Workshop/Seminar/Training expenses	0
Labour Cess	0
Consultant fees	44200
Bank Charges	2200
Office Building Rent	0
Electricity bill including street light bill	0
Telephone/mobile	0
Office stationery	90000
Water charges	0
Petrol/Diesel expenses on office vehicle	802099
Printing expenses	96000
Hospitality expenses	0
Audit fees	621968
Advertisement and Publicity	90000
Membership and subscription fees	0
Hire Charges of Vehicles/Equipments etc	500000
Purchase of Furniture & Fixtures	28000
Newspaper & periodicals	3200
Other Admin. Miscellaneous expenditure	0
Total	2332667

Sanitation And Solid Waste Management	
Payment for Door to door collection, transportation and processing of daily generated Municipal Solid Waste	5717181
Operation and maintenance of MC owned vehicles for solid waste management	45612
Rent, operation & maintenance of sewerage cleaning machines	0
Maintenance of processing facility, Transfer stations, MRF etc	0
Purchase of exigencies for sanitation activities such as broom, shovel, PPE kit for sweepers, lime powder etc	0
O&M of STPs, sewerage system and water supply	0
Expenses on fodder, water, electricity bills, transportation etc. for the cattle, stray cattle kept in cattle pound, Gaushalas etc	9500
Maintenance of public toilets, urinals etc	65000
Expenses on removal of temporary/permanent encroachments	0
Rent of land for Solid Waste Management	0
Operation and maintenance of fogging machines	0
Cleaning of defacement activities.	0
Operation & Maintenance of truck mounted mechanical road sweeping	0
Oil and Shops for Sanitation Workers	240000
Uniforms for Sanitation Workers	106000
Hired Vehicle/Tractor/ Trolleys etc. and Maintenance charges	344000
Other Sanitation & Solid Waste Management Expenditure	1413094
Total	7940387
Operation And Maintenance from Own Sources	
Repair and Maintenance - Office Buildings	0
Repair & Maintenance of public parking, stadiums	0
Repair & maintenance of parks	0
Repair and Maintenance -Vehicles	0
Repair & Maintenance of Community centre	0
Repair and Maintenance-Furniture and Fixtures & Others	0
Repair & Maintenance of computers/hardware etc	0
Repair & maintenance of cremation grounds	0
Repair & maintenance of toilets	0
Maintenance of Street Light/Traffic signals/CCTV cameras	0
O&M of water tankers, tankers for septage management etc	0
Pruning of trees/bushes from road sides	0
Repair/maintenance of Staff Quarters	0
Repair/maintenance of Storm Water Drains	0
Bulk Water Supply Charges	0
Repair/maintenance of roads/streets	0
Repair of Meat Markets	0
Repair of Slaughter houses	0
Repair of Gau shala/cattle pound/Stray cattle	0
Misc./Others O&M from Own Sources of Income of ULBs	0
Total	0

Other Expenditure (Excluding Development Works)	
Election Charges	299716
DULB supervision Charges	0
Expenditure for Control of stray dogs	0
Education for poor children	0
Survey/Inspection Expenses	0
Sampling & Testing Expenses	0
Unforeseen/Suspense Expenses	0
Other Expenditures	0
Total	299716
Development Expenditure (Non-Committed Expenditure)	
Purchase of Land & Building	0
Purchase of Vehicles/ machinery/equipments	0
Const. of roads/streets.	11340534
Const. of STPs, sewerage system, water supply infrastructure	0
Const. of dog Kannels/cattle pounds.	0
Const. of MC owned buildings.	0
Const. of cremation grounds.	0
Cons. of parks	0
Cons. of Community centre	0
Installation of Street Light/Traffic signals/CCTV camera	0
Construction of toilets	0
Cons. of Meat Market	0
Cons. of Slaughter houses	0
Cons. of Gau shala/cattle pound/Stray cattle	0
Beautification of RoundABOUTS and Entry Gates	0
Construction of Water Body (Bandh/Pound)	0
Purchase of DI Pipes for Works	0
Misc./Other Development Expenditure	0
Total	11340534
LOAN /ADVANCE /DEPOSIT AGAINST WORKS	
Loans/Advances to Employees	100000
Loans/Advances to Others	0
Repayment of Loans/Advances	0
Total	100000
G.Total	40161673

Secretary
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Municipal Committee, Bhuna

Accountant
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