

# MUNICIPAL COMMITTEE SIWAN

E-mail:- secy.mcsiwan@gmail.com





विषय:-


नगरपालिका सीवन के वर्ष 2022-23 के अनुमानित बजट की स्वीकृति बारे।

Sr. No.	Head of Account	Sanctioned 2021-22	Actual upto 03/2022	Proposed 2022-23
1	Property Tax	1500000	0	2000000
2	Fire Tax	200000	0	100000
3	Stamp Duty	3000000	0	8000000
4	Development Charges	4000000	351958	6000000
5	Sale of Land	1000000	0	1000000
6	Rent/lease	500000	130965	500000
7	License fees	200000	0	200000
8	Excise Duty	1000000	0	1000000
9	Tehbazari/ Malba Fees	200000	0	200000
10	2 % per unit Electricity Duty	800000	0	2200000
11	Advertisement Fees	200000	0	200000
12	Interest	800000	194221	1100000
13	Dead Animal Auction	200000	0	200000
14	BA/Coping/ Fee & Fine	100000	0	200000
15	Road cut charges	100000	0	200000
16	Cattle Pound	500000	0	500000
17	Mobile Tower & Cable License	300000	0	500000
18	Advance /Deposit	200000	76368	500000
19	Collection of Door to door garbage charges etc.	100000	0	500000
20	Non Refundable Security	0	0	1000000
21	SFC Grant for Salary/ other expenses	0	47504000	79600000
22	Misc. Unclassified Receipt	1000000	2520	1000000
23	CFC GRANT	0	0	23400000
	<b>Grand Total</b>	<b>15900000</b>	<b>48260032</b>	<b>130100000</b>

  
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लेखाकार  
नगरपालिका सीवन।

  
सचिव  
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S.D.O. (C) Kaithal  
cum-Administrator  
Municipal Committee  
Siwan (Kaithal)

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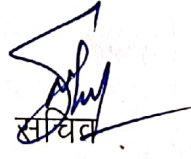


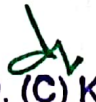
## BUDGET ESTIMATE FOR THE YEAR 2022-23 (ON ESTABLISHMENT)

Sr. No.	Head of Account	Sanctioned 2021-22	Actual upto 03/2022	Proposed 2022-23
1	Gen. Branch	✓ 2608464	1027238	5524116
2	Tax Branch	✓ 440586	0	1188360
3	Rent/ License Branch	✓ 193860	0	694908
4	Engg. Branch	✓ 2501532	0	5310252
5	Sanitation Branch	✓ 491526	3357787	26832852
6	Medical Bill Reimbursement	0	0	500000
7	T.A. Bills	✓ 50000	0	300000
8	Retd Benefits	0	0	1500000
9	Arrear of Revise Pay	0	0	500000
10	Contractual staff	✓ 6920190	2194381	13841820
11	LTC	0	72443	500000
<b>Total</b>		<b>13206158</b>	<b>6651849</b>	<b>56692308</b>

  
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## EXPENDITURE (MISC. & CONTINGENCY)

Sr. No.	Head of Account	Sanctioned 2021-22	Actual upto 03/2022	Proposed 2022-23
1	1% Share of Directorate			
2	Audit Fee	0	0	200000
3	POL	0	0	200000
4	Law Charges	0	103359	1500000
5	Election	25000	0	100000
6	General Branch	0	0	500000
7	House Tax Branch	100000	297726	1000000
8	Rent / License Branch	150000	115800	800000
9	Advance of Employee(Loan/HBL)	10000	0	500000
		50000	0	150000
10	Lighting Contg.(Electricity bill of street light/Maintenance charges)	50000	0	1500000
11	Telephone Bill/ Internet Bill	0	11195	50000
12	Cattle Pond	10000	0	100000
13	Sanitation Branch	100000	36003	1000000
14	Cremation & Burial of unclaimed dead body/ Covid-19	10000	0	500000
15	Engg. Branch Contg.	100000	39800	800000
16	Advance & Deposit	50000	0	500000
17	Advertisement Exp.	10000	22258	250000
18	Furniture & Fixture	200000	55500	500000
19	Printing & Stationary	10000	9735	250000
20	Purchase/Hire of Car/ Jeep	300000	0	700000
21	Door to Door collection and toilet maintenance of cleaning	500000	0	10000000
<b>Total</b>		<b>1685000</b>	<b>691376</b>	<b>21100000</b>

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## Budget Estimate for the year 2022-23 (Original Works & Maintenance)


Sr. No.	Head of Account	Sanctioned 2021-22	Actual upto 03/2022	Proposed 2022-23
1	Const/Repair of Road, Drain, Nala etc	300000	177878	3000000
2	Purchase of Dustbin, Wheel Barrow, Tricycle etc.	300000	274597	1500000
3	Purchase of new street light points etc.	0	0	1500000
4	Const./Repair of Latrine & Urinals	0	0	2500000
5	Cont/Dev/Repair of Park	50000	0	2000000
6	Repair/Renovation of MC office	200000	0	2000000
7	Development Works	0	0	14000000
8	Expenditure under CFC Grant	0	0	23400000
	<b>Total</b>	<b>850000</b>	<b>452475</b>	<b>49900000</b>


उपरोक्त विवरण अनुसार वर्ष 2022-23 का वास्तविक व अनुमानित बजट का संक्षिप्त ब्यौरा निम्न प्रकार है:-


Opening Balance	=	14765721
Income	=	130100000
Total	=	144865721
Expenditure	=	127692308
Closing Balance	=	17173413

उपरोक्त विवरण अनुसार वर्ष 2022-23 का अनुमानित बजट के आंकड़ों की स्वीकृति प्राप्ति हेतु जिला नगर आयुक्त, कैथल को भिजवाने हेतु रिपोर्ट प्रस्तुत है।

  
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