


**Municipal Corporation Gurugram  
C1 Infocity Sector 34 Gurugram  
Haryana (122001)**

**Income and Expenditure Account  
For the year ended 31.03.2022**

Expenditure	Annexures	Amount(Rs.)	Amount(Rs.)	Income	Annexures	Amount(Rs.)	Amount(Rs.)
Direct Expenses			7,14,78,47,936.70	Direct Incomes			12,13,81,24,791.92
210 Establishment Expenses	<b>Annexure 13</b>	1,94,01,68,108.00		110-Receipts Tax Branch	<b>Annexure 7</b>	1,74,70,62,445.00	
220-Administrative Expenses	<b>Annexure 14</b>	33,79,02,181.00		120-Receipts Planning Branch	<b>Annexure 8</b>	51,89,55,691.27	
230-Operations & Maintenance	<b>Annexure 15</b>	4,85,96,75,927.70		130-Receipts Health & Sanitation Branch	<b>Annexure 9</b>	1,48,51,885.00	
260 Service To Poor		32,50,000.00		140-Receipts Engg Branch	<b>Annexure 10</b>	41,92,44,937.57	
280 Refund of Prop. Tax/Community Center Etc		68,51,720.00		150 Receipt Fire Branch		12,10,100.00	
				160 Receipts Fire Advertisement Branch		14,65,97,059.00	
<b>Add : Excess income over Expenditure FY 21-22</b>			4,99,02,76,855.22	190-Other Receipts	<b>Annexure 11</b>	1,44,45,51,290.32	
				200-Receipts from Other Department	<b>Annexure 12</b>	6,16,20,83,083.76	
				350 Disposal of Fixed Assets		16,51,60,947.00	
				Revenue General Grant		1,51,84,07,353.00	
<b>Total</b>			<b>12,13,81,24,791.92</b>	<b>Total</b>			<b>12,13,81,24,791.92</b>

*Deepti*  
  
*R. Saini*  
 15.11.2022

*[Signature]*  
**Chief Accounts Officer**  
**Municipal Corporation**  
**Gurugram**

*[Signature]*  
**Accounts Officer**  
**Municipal Corporation**  
**Gurugram**

*AO-I*

*[Signature]*  
**Accounts Officer**  
**Municipal Corporation**  
**Gurugram**

*AO-II*

*[Signature]*  
**Section officer**  
**Municipal Corporation**  
**Gurugram**

*SO-I*

*[Signature]*  
**Section officer**  
**Municipal Corporation**  
**Gurugram**

*SO-II*

*[Signature]*  
**Amit Gautam**  
**Tally Incharge**

*[Signature]*  
**Rohit Rawat**  
**Accounts Asstt.**